

MEQUON-THIENSVILLE JOINT FIRE EMS STAFFING PLAN: 2022-2027

EXPENDITURES							
Position	Hours	2022	2023	2024	2025	2026	2027
Fire Chief	40/Week	\$185,878	\$191,454	\$197,198	\$203,114	\$209,207	\$215,483
Deputy Fire Chief	40/Week	\$138,848	\$143,013	\$147,304	\$151,723	\$156,275	\$160,963
Administrative Assistant	26/Week	\$38,045	\$39,186	\$40,362	\$41,573	\$42,820	\$44,104
Battalion Chief	2,920/Year	\$114,747	\$118,189	\$121,735	\$125,387	\$129,149	\$133,023
Battalion Chief	2,920/Year	\$136,616	\$140,715	\$144,936	\$149,284	\$153,763	\$158,376
Battalion Chief	2,920/Year	\$132,320	\$136,290	\$140,379	\$144,590	\$148,928	\$153,395
Captain (Intercept Program/Swing BC)	40 Hours/Week	\$106,955	\$110,164	\$113,469	\$116,873	\$120,379	\$123,991
Firefighter/Paramedic (Mequon Conversion)	2,920/Year	\$84,223	\$92,412	\$101,188	\$110,632	\$120,558	\$129,687
Firefighter/Paramedic (Mequon Conversion)	2,920/Year	\$108,820	\$117,630	\$120,624	\$124,242	\$127,970	\$131,809
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Firefighter/Paramedic (M-T Merger)	2,920/Year	\$84,223	\$92,412	\$101,188	\$110,632	\$120,558	\$129,687
Firefighter/Paramedic (M-T Merger)	2,920/Year	\$96,522	\$105,019	\$114,142	\$123,979	\$127,698	\$131,529
Firefighter/Paramedic (M-T Merger)	2,920/Year	\$109,614	\$118,111	\$127,234	\$137,071	\$141,183	\$145,419
Firefighter/Paramedic (Ozaukee County)	2,920/Year		\$98,622	\$107,665	\$114,141	\$120,623	\$124,242
Firefighter/Paramedic (Ozaukee County)	2,920/Year		\$98,622	\$107,665	\$114,141	\$120,623	\$110,707
Firefighter/Paramedic (Ozaukee County)	2,920/Year		\$111,714	\$120,757	\$127,234	\$133,715	\$137,727
Firefighter/Paramedic (Year 2 Hires)	2,920/Year			\$101,188	\$107,665	\$114,141	\$120,623
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Firefighter/Paramedic (Year 2 Hires)	2,920/Year			\$114,281	\$120,757	\$127,234	\$133,715
Firefighter/Paramedic (Year 3 Hires)	2,920/Year				\$103,960	\$110,632	\$117,302
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Firefighter/Paramedic (Year 3 Hires)	2,920/Year				\$117,053	\$123,724	\$130,395
Firefighter/Paramedic (Year 4 Hires)	2,920/Year					\$106,816	\$113,687
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Firefighter/Paramedic (Year 4 Hires)	2,920/Year					\$119,909	\$126,780
Firefighter/Paramedic (Year 5 Hires)	2,920/Year						\$109,757
Firefighter/Paramedic (Year 5 Hires)	2,920/Year						\$109,757
Firefighter/Paramedic (Year 5 Hires)	2,920/Year						\$122,850
Paid on Premises 24/7/365		\$349,472	\$352,933				
Paid on Call 24/7/365		\$127,768					
Paid on Call 24/7/365		\$127,768	\$131,601	\$135,549	\$139,615		
Paid on Call 24/7/365		\$127,768	\$131,601	\$135,549	\$139,615	\$143,804	
Fire Call Pay		\$102,400	\$102,400	\$102,400	\$102,400	\$102,400	\$102,400
Training		\$100,000	\$103,000	\$106,090	\$90,000	\$92,700	\$95,481
Vehicle Checks		\$19,500	\$20,085	\$20,688	\$21,308	\$21,947	
Combined Operating Budget (TFD = \$49,700)		\$383,319	\$390,985	\$398,805	\$406,781	\$414,917	\$423,215
Interns		\$30,000	\$30,900	\$31,827	\$32,782	\$33,765	\$34,778
Worker's Compensation Insurance		\$15,790	\$16,264	\$16,752	\$17,254	\$17,772	\$18,305
Long Term Disability		\$750	\$773	\$796	\$820	\$844	\$869
Total		\$2,830,165	\$3,111,724	\$3,191,581	\$3,630,493	\$3,963,613	\$4,273,478

