

Village of Elm Grove
Stormwater Residential Equivalency Unit Charge

Stormwater Fee implemented to pay for stormwater management project and annual costs

Initial Charge/REU (per R&M report 2/15/05) \$67.00

Annual REU escalator 2006-~~2010~~ \$ 12.00

2008 increased \$8, \$10 in 2009, 2010

2011 includes \$18.00 per year to payback litigation costs advanced

2013 reduced by \$18 per REU

Annual REU Escalator Factor (after 2013) 1%

Properties (per R&M 2/15/05)	<u>REU</u>
Single Family	1944
Multi-Family REUs	42.5
Condominium	196
Non-Residential	1184.5
Total REUs	3,367

<u>Year</u>	<u>Charge/ REU</u>	<u>Single Family</u>	<u>Multi Family</u>	<u>Condominium</u>	<u>Non Residential</u>	<u>Total</u>	<u>Total Debt Pymt</u>
2005	\$ 67.00	\$ 130,516	\$ 2,848	\$ 15,209	\$ 79,362	\$ 227,934	\$ 86,989

2006	\$ 79.00	\$ 153,892	\$ 3,358	\$ 17,933	\$ 93,576	\$ 268,758	\$ 238,831
2007	\$ 91.00	\$ 177,268	\$ 3,868	\$ 20,657	\$ 107,790	\$ 309,582	\$ 278,558
2008	\$ 99.00	\$ 192,852	\$ 4,208	\$ 22,473	\$ 117,266	\$ 333,697	\$ 300,675
2009	\$ 109.00	\$ 211,896	\$ 4,633	\$ 21,364	\$ 129,111	\$ 367,003	\$ 348,350
2010	\$ 119.00	\$ 231,336	\$ 5,058	\$ 23,324	\$ 140,956	\$ 400,673	\$ 382,520
2011	\$ 138.20	\$ 268,661	\$ 5,874	\$ 27,087	\$ 163,698	\$ 465,319	\$ 386,167
2012	\$ 139.60	\$ 271,386	\$ 5,933	\$ 27,362	\$ 165,359	\$ 470,040	\$ 400,044
2013	\$ 121.60	\$ 236,390	\$ 5,168	\$ 23,834	\$ 144,035	\$ 409,427	\$ 366,383
2014	\$ 122.80	\$ 238,715	\$ 5,219	\$ 24,068	\$ 145,452	\$ 413,454	\$ 374,303
2015	\$ 124.04	\$ 241,141	\$ 5,272	\$ 24,313	\$ 146,930	\$ 417,656	\$ 357,419
2016	\$ 129.04	\$ 250,845	\$ 5,484	\$ 25,291	\$ 152,843	\$ 434,463	\$ 376,819
2017	\$ 130.32	\$ 253,334	\$ 5,538	\$ 25,542	\$ 154,359	\$ 438,774	\$ 380,719
2018	\$ 131.62	\$ 255,868	\$ 5,594	\$ 25,797	\$ 155,903	\$ 443,162	\$ 384,419
2019	\$ 132.94	\$ 258,426	\$ 5,650	\$ 26,055	\$ 157,462	\$ 447,594	\$ 372,919
2020	\$ 134.27	\$ 261,030	\$ 5,707	\$ 26,318	\$ 159,048	\$ 452,103	\$ 386,519
2021	\$ 135.62	\$ 263,640	\$ 5,764	\$ 26,581	\$ 160,639	\$ 456,624	\$ 394,719
2022	\$ 136.97	\$ 266,277	\$ 5,821	\$ 26,847	\$ 162,245	\$ 461,190	\$ 397,619
2023	\$ 138.34	\$ 268,940	\$ 5,880	\$ 27,115	\$ 163,868	\$ 465,802	\$ 399,863
2024	\$ 139.73	\$ 271,629	\$ 5,938	\$ 27,386	\$ 165,506	\$ 470,460	\$ 391,800
2025	\$ 141.12	\$ 274,345	\$ 5,998	\$ 27,660	\$ 167,162	\$ 475,165	\$ 388,550

\$ 4,978,390 \$ 108,809 \$ 512,217 \$ 3,032,567 \$ 8,628,882 \$ 7,394,185