



MEMO

TO: Administrative and Personnel

FROM: Monica Hughes

DATE: December 7, 2020

RE: John's Disposal Rate Request

Under the Village's contract with John's Disposal Service, the rates can be adjusted annually as of August 1 based on changes to the CPI and fuel prices. Under the current contract calculation the rates per household would decrease 1.97% or \$0.23 per month. Attached is a copy of the letter John's Disposal submitted in August requesting that the rate be unchanged for the upcoming 12 month period due to additional expense they have with the COVID-19 pandemic. The committee discussed at its August meeting and asked for a representative of Johns to be present at the October meeting to provide additional information. At the committee's October 12th meeting Nate Austin, from John's Disposal, attended via Zoom. He discussed the fact that due to Covid and many people being home the volume of garbage and recycling has increased. This translated into the drivers making more trips daily adding to time and truck usage. A number of committee members requested more definitive numbers to document the increased time. Attached is information we received from John's showing an estimated increase in tonnage for the 1st two quarters of 2020 compared to 2019 and increased driver trips. The committee should discuss this and come to a decision for the current year.