



DEPARTMENT OF PUBLIC WORKS

Richard Paul Jr.
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Attached is a 10 year Paving Plan based upon the condition ratings of the Village streets that currently meet the needs of pavement replacement based upon the 2019 WISLR road ratings classified using the PASER road rating system. The rated roads are 5/6 out of a total possible score of 10. Road ratings are performed every other year, the last being performed in 2019.

The Finance and Public Works Committees requested a 10 year plan to determine budgeting needs for the future paving needs of the Village. The plan presented at the Public Works Meeting on 7/13/2020 consisted of 2019 pricing based upon current practices and materials. The attached costs take it a step further and reflect a 2.5% increase per year for the 10 year period outlined, per the Public Works Committee request.

The priorities of the timeline are intentionally categorized addressing main roads before subdivisions per direction of the Public Works Committee and Board of Trustees. The years 2029 and 2030 are subdivision streets that are certainly in need of reconstruction and are grouped together for consistency of drainage upgrades/restoration, match lines and scale in bidding opportunities. With that said, these two areas/sections could be split in halves, though perhaps postponing one more year would be better as needed. (I.e. scheduled 2029 could be postponed to 2030 with no paving occurring in 2029 to fund appropriately.)

Sincerely,

A handwritten signature in black ink, appearing to be "RP", with a long horizontal line extending to the right.

Richard Paul, Jr.
Director of Public Works
Village of Elm Grove