

Village of Elm Grove  
Schedule of 2020 Budget Workshops

Below is a schedule of the Finance Committee's upcoming budget workshop meetings. This schedule is similar to past years but please note the October evening meetings will be held on Wednesdays this year.

5 Year Capital Fund Budget Discussion

Thursday September 10<sup>st</sup>

7:30am

Operating Budget Workshops

October 7<sup>th</sup> Wednesday 7:00pm

General Govt Revenue	Capital
General Govt Expenditures	
Inspections	
Public Works	
Solid Waste	
Forestry	

October 14<sup>th</sup> Wednesday 7:00pm

EMS	Library
Fire	Library Gift
Court	Contingency
Dispatch	Capital
Police	
Recreation	

October 21<sup>st</sup> Wednesday 7:00pm

Sewer	Capital
Stormwater	
Debt	
TIF	
Donation	
Discussion of complete budget	

**October 26<sup>th</sup> – Monday- regular Finance Meeting**

Possible- November 5<sup>th</sup> Thursday 7:00pm

- Review of Health Insurance Renewal and impact
- Review Additional Information – Expenditure Restraint %
- Final Adjustments

November 23<sup>rd</sup> Monday 7:30pm

- Public Hearing and Village Board Meeting