

**Village of Elm Grove
Current Schedule of 2020 Budget Workshops**

Below is a schedule of the Finance Committee’s proposed budget workshop meetings. This schedule duplicates those in past years

5 Year Capital Fund Budget Discussion

Thursday September 19st

7:30am

Operating Budget Workshops

October 17th Thursday

7:00pm

<u>Department</u>	<u>Page#</u>	<u>Department</u>	<u>Page#</u>
General Govt Revenue	14	Dispatch	24
Library	41	Police	26
Library Gift	58	Recreation	37
Emergency Medical Services	45	Inspections	21
Fire	29	Capital	61
Municipal Court	23		

October 24^h Thursday

7:00pm

<u>Department</u>	<u>Page#</u>	<u>Department</u>	<u>Page#</u>
Public Works	31	Debt	53
Solid Waste	33	TIF	56
Forestry	35	Capital	61
Sewer	47	Donation	59
Stormwater	50	Complete budget review	
Contingency	40		

October 28th – Monday- regular Finance Meeting

Possible- November 7th Thursday

7:00pm

- Review of Health Insurance Renewal and impact
- Review Additional Information – Expenditure Restraint %
- Final Adjustments

November 25th Monday

7:30pm

- Public Hearing and Village Board Meeting