

**Village of Elm Grove
Current Schedule of 2020 Budget Workshops**

Below is a schedule of the Finance Committee’s proposed budget workshop meetings. This schedule duplicates those in past years

5 Year Capital Fund Budget Discussion

Thursday September 19st

7:30am

Operating Budget Workshops

October 17th Thursday

7:00pm

General Govt Revenue	Sewer
General Govt Expenditures	Stormwater
Inspections	Debt
Public Works	Library
Solid Waste	Library Gift
Forestry	

October 24^h Thursday

7:00pm

EMS	Contingency
Fire	TIF
Recreation	Capital
Court	Donation
Dispatch	Discussion of complete budget
Police	

October 28th – Monday- regular Finance Meeting

Possible- November 7th Thursday

7:00pm

- Review of Health Insurance Renewal and impact
- Review Additional Information – Expenditure Restraint %
- Final Adjustments

November 25th Monday

7:30pm

- Public Hearing and Village Board Meeting

September							October							November						
Su	M	Tu	W	Th	F	Sa	Su	M	Tu	W	Th	F	Sa	Su	M	Tu	W	Th	F	Sa
1	2	3	4	5	6	7			1	2	3	4	5						1	2
8	9	10	11	12	13	14	6	7	8	9	10	11	12	3	4	5	6	7	8	9
15	16	17	18	19	20	21	13	14	15	16	17	18	19	10	11	12	13	14	15	16
22	23	24	25	26	27	28	20	21	22	23	24	25	26	17	18	19	20	21	22	23
29	30						27	28	29	30	31			24	25	26	27	28	29	30