

**Village of Elm Grove
Proposed Schedule of 2020 Budget Workshops**

Below is a schedule of the Finance Committee’s proposed budget workshop meetings. This schedule duplicates those in past years and is provided now to give new members an idea of the upcoming meetings that will be needed. Please review your calendars and the dates will be finalized at the August meeting

5 Year Capital Fund Budget Discussion

Thursday September 19st

7:30am

Operating Budget Workshops

October 17th Thursday

7:00pm

General Govt Revenue	Sewer
General Govt Expenditures	Stormwater
Inspections	Debt
Public Works	Library
Solid Waste	Library Gift
Forestry	

October 24^h Thursday

7:00pm

EMS	Contingency
Fire	TIF
Recreation	Capital
Court	Donation
Dispatch	Discussion of complete budget
Police	

Possible- November 7th Thursday

7:00pm

- Review of Health Insurance Renewal and impact
- Review Additional Information – Expenditure Restraint %
- Final Adjustments

November 25th Monday

7:30pm

- Public Hearing and Village Board Meeting

September							October							November						
Su	M	Tu	W	Th	F	Sa	Su	M	Tu	W	Th	F	Sa	Su	M	Tu	W	Th	F	Sa
1	2	3	4	5	6	7			1	2	3	4	5						1	2
8	9	10	11	12	13	14	6	7	8	9	10	11	12	3	4	5	6	7	8	9
15	16	17	18	19	20	21	13	14	15	16	17	18	19	10	11	12	13	14	15	16
22	23	24	25	26	27	28	20	21	22	23	24	25	26	17	18	19	20	21	22	23
29	30						27	28	29	30	31			24	25	26	27	28	29	30