



MEMO

TO: Finance Committee
FROM: Monica Hughes
DATE: July 15, 2019
RE: Request to order 2020 Ambulance in 2019

Currently the replacement of our ambulance is include in the capital budget for 2020 at a cost of \$245,000. The department is requesting to order the ambulance in 2019 for delivery and payment in 2020. The department has gone through a thorough review of the ambulance specifications including a power lift to assist with getting the patient into the ambulance. The cost of the ambulance as designed is \$265,000 and the department also requests approval of this increased cost.

After ordering, the building process of the ambulance is expected to take 8 months which would provide delivery in spring of 2020. Due to this lengthy time period and the ability to obtain a 2019 chassis model at this cost the department would like to order this summer.