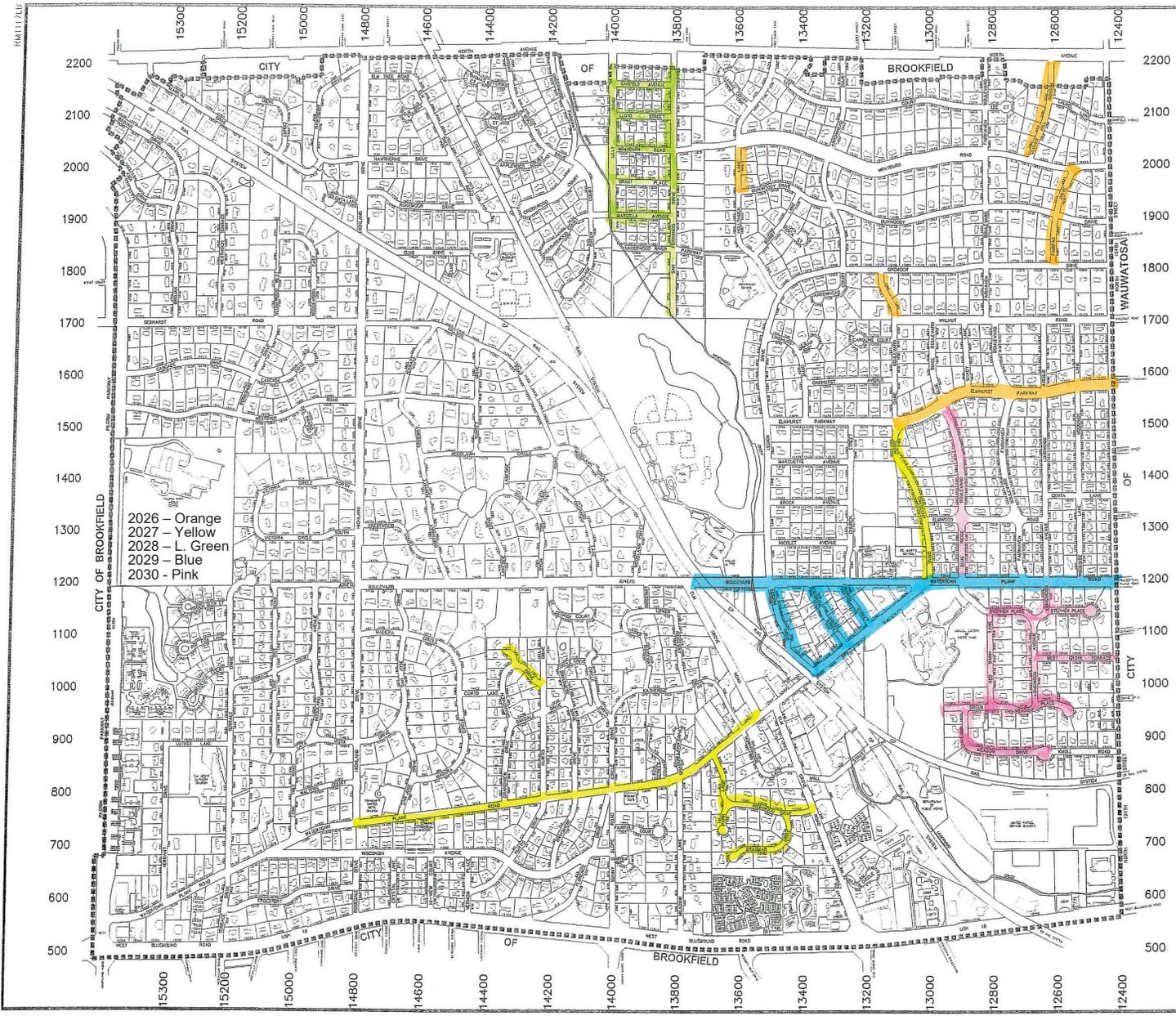


REV. 2/8/2012, 8:31am. PLOTTED BY: AKHTEGAR, SKYED BY: AKHTEGAR  
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 DATE: 2/8/2012 8:31am  
 PLOTTER: HP DesignJet 5000 Series



A	Andrew Jackson Court	2025-N	14400-W
A	Andrew Jackson Court	1925-N	13200-W
B	Barkley Drive	1900-N	13000-W
B	Barkley Drive	1825-N	12800-W
B	Barkley Drive	1750-N	12600-W
B	Barkley Drive	1675-N	12400-W
B	Barkley Drive	1600-N	12200-W
B	Barkley Drive	1525-N	12000-W
B	Barkley Drive	1450-N	11800-W
B	Barkley Drive	1375-N	11600-W
B	Barkley Drive	1300-N	11400-W
B	Barkley Drive	1225-N	11200-W
B	Barkley Drive	1150-N	11000-W
B	Barkley Drive	1075-N	10800-W
B	Barkley Drive	1000-N	10600-W
B	Barkley Drive	925-N	10400-W
B	Barkley Drive	850-N	10200-W
B	Barkley Drive	775-N	10000-W
B	Barkley Drive	700-N	9800-W
B	Barkley Drive	625-N	9600-W
B	Barkley Drive	550-N	9400-W
B	Barkley Drive	475-N	9200-W
B	Barkley Drive	400-N	9000-W
B	Barkley Drive	325-N	8800-W
B	Barkley Drive	250-N	8600-W
B	Barkley Drive	175-N	8400-W
B	Barkley Drive	100-N	8200-W
B	Barkley Drive	25-N	8000-W
C	Caroline Court	1850-N	13800-W
C	Caroline Court	1775-N	13600-W
C	Caroline Court	1700-N	13400-W
C	Caroline Court	1625-N	13200-W
C	Caroline Court	1550-N	13000-W
C	Caroline Court	1475-N	12800-W
C	Caroline Court	1400-N	12600-W
C	Caroline Court	1325-N	12400-W
C	Caroline Court	1250-N	12200-W
C	Caroline Court	1175-N	12000-W
C	Caroline Court	1100-N	11800-W
C	Caroline Court	1025-N	11600-W
C	Caroline Court	950-N	11400-W
C	Caroline Court	875-N	11200-W
C	Caroline Court	800-N	11000-W
C	Caroline Court	725-N	10800-W
C	Caroline Court	650-N	10600-W
C	Caroline Court	575-N	10400-W
C	Caroline Court	500-N	10200-W
C	Caroline Court	425-N	10000-W
C	Caroline Court	350-N	9800-W
C	Caroline Court	275-N	9600-W
C	Caroline Court	200-N	9400-W
C	Caroline Court	125-N	9200-W
C	Caroline Court	50-N	9000-W
D	De Pace Court	1400-N	13500-W
D	De Pace Court	1325-N	13300-W
D	De Pace Court	1250-N	13100-W
D	De Pace Court	1175-N	12900-W
D	De Pace Court	1100-N	12700-W
D	De Pace Court	1025-N	12500-W
D	De Pace Court	950-N	12300-W
D	De Pace Court	875-N	12100-W
D	De Pace Court	800-N	11900-W
D	De Pace Court	725-N	11700-W
D	De Pace Court	650-N	11500-W
D	De Pace Court	575-N	11300-W
D	De Pace Court	500-N	11100-W
D	De Pace Court	425-N	10900-W
D	De Pace Court	350-N	10700-W
D	De Pace Court	275-N	10500-W
D	De Pace Court	200-N	10300-W
D	De Pace Court	125-N	10100-W
D	De Pace Court	50-N	9900-W
E	Elm Grove Parkway	1800-N	13000-W
E	Elm Grove Parkway	1725-N	12800-W
E	Elm Grove Parkway	1650-N	12600-W
E	Elm Grove Parkway	1575-N	12400-W
E	Elm Grove Parkway	1500-N	12200-W
E	Elm Grove Parkway	1425-N	12000-W
E	Elm Grove Parkway	1350-N	11800-W
E	Elm Grove Parkway	1275-N	11600-W
E	Elm Grove Parkway	1200-N	11400-W
E	Elm Grove Parkway	1125-N	11200-W
E	Elm Grove Parkway	1050-N	11000-W
E	Elm Grove Parkway	975-N	10800-W
E	Elm Grove Parkway	900-N	10600-W
E	Elm Grove Parkway	825-N	10400-W
E	Elm Grove Parkway	750-N	10200-W
E	Elm Grove Parkway	675-N	10000-W
E	Elm Grove Parkway	600-N	9800-W
E	Elm Grove Parkway	525-N	9600-W
E	Elm Grove Parkway	450-N	9400-W
E	Elm Grove Parkway	375-N	9200-W
E	Elm Grove Parkway	300-N	9000-W
E	Elm Grove Parkway	225-N	8800-W
E	Elm Grove Parkway	150-N	8600-W
E	Elm Grove Parkway	75-N	8400-W
F	Ford Drive	1800-N	13200-W
F	Ford Drive	1725-N	13000-W
F	Ford Drive	1650-N	12800-W
F	Ford Drive	1575-N	12600-W
F	Ford Drive	1500-N	12400-W
F	Ford Drive	1425-N	12200-W
F	Ford Drive	1350-N	12000-W
F	Ford Drive	1275-N	11800-W
F	Ford Drive	1200-N	11600-W
F	Ford Drive	1125-N	11400-W
F	Ford Drive	1050-N	11200-W
F	Ford Drive	975-N	11000-W
F	Ford Drive	900-N	10800-W
F	Ford Drive	825-N	10600-W
F	Ford Drive	750-N	10400-W
F	Ford Drive	675-N	10200-W
F	Ford Drive	600-N	10000-W
F	Ford Drive	525-N	9800-W
F	Ford Drive	450-N	9600-W
F	Ford Drive	375-N	9400-W
F	Ford Drive	300-N	9200-W
F	Ford Drive	225-N	9000-W
F	Ford Drive	150-N	8800-W
F	Ford Drive	75-N	8600-W
G	Greenwood Drive	1800-N	13400-W
G	Greenwood Drive	1725-N	13200-W
G	Greenwood Drive	1650-N	13000-W
G	Greenwood Drive	1575-N	12800-W
G	Greenwood Drive	1500-N	12600-W
G	Greenwood Drive	1425-N	12400-W
G	Greenwood Drive	1350-N	12200-W
G	Greenwood Drive	1275-N	12000-W
G	Greenwood Drive	1200-N	11800-W
G	Greenwood Drive	1125-N	11600-W
G	Greenwood Drive	1050-N	11400-W
G	Greenwood Drive	975-N	11200-W
G	Greenwood Drive	900-N	11000-W
G	Greenwood Drive	825-N	10800-W
G	Greenwood Drive	750-N	10600-W
G	Greenwood Drive	675-N	10400-W
G	Greenwood Drive	600-N	10200-W
G	Greenwood Drive	525-N	10000-W
G	Greenwood Drive	450-N	9800-W
G	Greenwood Drive	375-N	9600-W
G	Greenwood Drive	300-N	9400-W
G	Greenwood Drive	225-N	9200-W
G	Greenwood Drive	150-N	9000-W
G	Greenwood Drive	75-N	8800-W
H	Hawthorn Drive	2000-N	14000-W
H	Hawthorn Drive	1925-N	13800-W
H	Hawthorn Drive	1850-N	13600-W
H	Hawthorn Drive	1775-N	13400-W
H	Hawthorn Drive	1700-N	13200-W
H	Hawthorn Drive	1625-N	13000-W
H	Hawthorn Drive	1550-N	12800-W
H	Hawthorn Drive	1475-N	12600-W
H	Hawthorn Drive	1400-N	12400-W
H	Hawthorn Drive	1325-N	12200-W
H	Hawthorn Drive	1250-N	12000-W
H	Hawthorn Drive	1175-N	11800-W
H	Hawthorn Drive	1100-N	11600-W
H	Hawthorn Drive	1025-N	11400-W
H	Hawthorn Drive	950-N	11200-W
H	Hawthorn Drive	875-N	11000-W
H	Hawthorn Drive	800-N	10800-W
H	Hawthorn Drive	725-N	10600-W
H	Hawthorn Drive	650-N	10400-W
H	Hawthorn Drive	575-N	10200-W
H	Hawthorn Drive	500-N	10000-W
H	Hawthorn Drive	425-N	9800-W
H	Hawthorn Drive	350-N	9600-W
H	Hawthorn Drive	275-N	9400-W
H	Hawthorn Drive	200-N	9200-W
H	Hawthorn Drive	125-N	9000-W
H	Hawthorn Drive	50-N	8800-W
I	Irene Court	3000-N	18000-W
J	Jordan Lane	1800-N	14800-W
J	Jordan Lane	1725-N	14600-W
J	Jordan Lane	1650-N	14400-W
J	Jordan Lane	1575-N	14200-W
J	Jordan Lane	1500-N	14000-W
J	Jordan Lane	1425-N	13800-W
J	Jordan Lane	1350-N	13600-W
J	Jordan Lane	1275-N	13400-W
J	Jordan Lane	1200-N	13200-W
J	Jordan Lane	1125-N	13000-W
J	Jordan Lane	1050-N	12800-W
J	Jordan Lane	975-N	12600-W
J	Jordan Lane	900-N	12400-W
J	Jordan Lane	825-N	12200-W
J	Jordan Lane	750-N	12000-W
J	Jordan Lane	675-N	11800-W
J	Jordan Lane	600-N	11600-W
J	Jordan Lane	525-N	11400-W
J	Jordan Lane	450-N	11200-W
J	Jordan Lane	375-N	11000-W
J	Jordan Lane	300-N	10800-W
J	Jordan Lane	225-N	10600-W
J	Jordan Lane	150-N	10400-W
J	Jordan Lane	75-N	10200-W
K	Karla Drive	1800-N	13200-W
K	Karla Drive	1725-N	13000-W
K	Karla Drive	1650-N	12800-W
K	Karla Drive	1575-N	12600-W
K	Karla Drive	1500-N	12400-W
K	Karla Drive	1425-N	12200-W
K	Karla Drive	1350-N	12000-W
K	Karla Drive	1275-N	11800-W
K	Karla Drive	1200-N	11600-W
K	Karla Drive	1125-N	11400-W
K	Karla Drive	1050-N	11200-W
K	Karla Drive	975-N	11000-W
K	Karla Drive	900-N	10800-W
K	Karla Drive	825-N	10600-W
K	Karla Drive	750-N	10400-W
K	Karla Drive	675-N	10200-W
K	Karla Drive	600-N	10000-W
K	Karla Drive	525-N	9800-W
K	Karla Drive	450-N	9600-W
K	Karla Drive	375-N	9400-W
K	Karla Drive	300-N	9200-W
K	Karla Drive	225-N	9000-W
K	Karla Drive	150-N	8800-W
K	Karla Drive	75-N	8600-W
L	Lambert Drive	1500-N	14200-W
L	Lambert Drive	1425-N	14000-W
L	Lambert Drive	1350-N	13800-W
L	Lambert Drive	1275-N	13600-W
L	Lambert Drive	1200-N	13400-W
L	Lambert Drive	1125-N	13200-W
L	Lambert Drive	1050-N	13000-W
L	Lambert Drive	975-N	12800-W
L	Lambert Drive	900-N	12600-W
L	Lambert Drive	825-N	12400-W
L	Lambert Drive	750-N	12200-W
L	Lambert Drive	675-N	12000-W
L	Lambert Drive	600-N	11800-W
L	Lambert Drive	525-N	11600-W
L	Lambert Drive	450-N	11400-W
L	Lambert Drive	375-N	11200-W
L	Lambert Drive	300-N	11000-W
L	Lambert Drive	225-N	10800-W
L	Lambert Drive	150-N	10600-W
L	Lambert Drive	75-N	10400-W
M	Maryland Avenue	1800-N	13800-W
M	Maryland Avenue	1725-N	13600-W
M	Maryland Avenue	1650-N	13400-W
M	Maryland Avenue	1575-N	13200-W
M	Maryland Avenue	1500-N	13000-W
M	Maryland Avenue	1425-N	12800-W
M	Maryland Avenue	1350-N	12600-W
M	Maryland Avenue	1275-N	12400-W
M	Maryland Avenue	1200-N	12200-W
M	Maryland Avenue	1125-N	12000-W
M	Maryland Avenue	1050-N	11800-W
M	Maryland Avenue	975-N	11600-W
M	Maryland Avenue	900-N	11400-W
M	Maryland Avenue	825-N	11200-W
M	Maryland Avenue	750-N	11000-W
M	Maryland Avenue	675-N	10800-W
M	Maryland Avenue	600-N	10600-W
M	Maryland Avenue	525-N	10400-W
M	Maryland Avenue	450-N	10200-W
M	Maryland Avenue	375-N	10000-W
M	Maryland Avenue	300-N	9800-W
M	Maryland Avenue	225-N	9600-W
M	Maryland Avenue	150-N	9400-W
M	Maryland Avenue	75-N	9200-W
N	North Avenue	1800-N	13000-W
N	North Avenue	1725-N	12800-W
N	North Avenue	1650-N	12600-W
N	North Avenue	1575-N	12400-W
N	North Avenue	1500-N	12200-W
N	North Avenue	1425-N	12000-W
N	North Avenue	1350-N	11800-W
N	North Avenue	1275-N	11600-W
N	North Avenue	1200-N	11400-W
N	North Avenue	1125-N	11200-W
N	North Avenue	1050-N	11000-W
N	North Avenue	975-N	10800-W
N	North Avenue	900-N	10600-W
N	North Avenue	825-N	10400-W
N	North Avenue	750-N	10200-W
N	North Avenue	675-N	10000-W
N	North Avenue	600-N	9800-W
N	North Avenue	525-N	9600-W
N	North Avenue	450-N	9400-W
N	North Avenue	375-N	9200-W
N	North Avenue	300-N	9000-W
N	North Avenue	225-N	8800-W
N	North Avenue	150-N	8600-W
N	North Avenue	75-N	8400-W
O	Oakland Avenue	1800-N	13800-W
O	Oakland Avenue	1725-N	13600-W
O	Oakland Avenue	1650-N	13400-W
O	Oakland Avenue	1575-N	13200-W
O	Oakland Avenue	1500-N	13000-W
O	Oakland Avenue	1425-N	12800-W
O	Oakland Avenue	1350-N	12600-W
O	Oakland Avenue	1275-N	12400-W
O	Oakland Avenue	1200-N	12200-W
O	Oakland Avenue	1125-N	12000-W
O	Oakland Avenue	1050-N	11800-W
O	Oakland Avenue	975-N	11600-W
O	Oakland Avenue	900-N	11400-W
O	Oakland Avenue	825-N	11200-W
O	Oakland Avenue	750-N	11000-W
O	Oakland Avenue	675-N	10800-W
O	Oakland Avenue	600-N	10600-W
O	Oakland Avenue	525-N	10400-W
O	Oakland Avenue	450-N	10200-W
O	Oakland Avenue	375-N	10000-W
O	Oakland Avenue	300-N	9800-W
O	Oakland Avenue	225-N	9600-W
O	Oakland Avenue	150-N	9400-W
O	Oakland Avenue	75-N	9200-W
P	Park Drive	1800-N	13000-W
P	Park Drive	1725-N	12800-W
P	Park Drive	1650-N	12600-W
P	Park Drive	1575-N	12400-W
P	Park Drive	1500-N	12200-W
P	Park Drive	14	

**2026 Paving Budget**

2025 Paser Rating	Last Year Paved	Years Old	Street Name	From	To	Length in ft	Width in feet	Length in tenths of mile	Sq. Yds	AC Binder Thickness	AC Tons Binder	AC Binder Cost	AC Surface Thickness	AC Tons Surface	AC Surface Cost	Milling per Sq Yd	Pulverizing Per Sq Yd	Total Cost	10% Contingency for Undercutting, etc.	Grand Total
3	1996	27	Cloverhill Rd	North Ave	Laurel Lane	211	24	0.04	562.7	3.5	110.78	\$ 8,530.06	1.5	47.48	\$ 3,798.40		\$ 3,010.27	\$ 15,338.73	\$ 1,533.87	\$ 16,872.60
4	2004	19	Elmhurst Pkwy	124th St	Shady Lane	1849	40	0.3502	8218	3.5	1617.9	\$ 124,576.76	1.5	693.38	\$ 55,470.40		\$ 43,965.11	\$ 224,012.27	\$ 22,401.23	\$ 246,413.50
5	2004	19	Elmhurst Pkwy	Shady Lane	Notre Dame	845	40	0.16	3756	3.5	739.38	\$ 56,932.26	1.5	316.88	\$ 25,350.40		\$ 20,092.22	\$ 102,374.88	\$ 10,237.49	\$ 112,612.37
4/5	1996	27	Fairfax Dr	Greemoor Dr	Wrayburn Rd	1008	24	0.1909	2688	3.5	529.2	\$ 40,748.40	1.5	226.8	\$ 18,144.00		\$ 14,380.80	\$ 73,273.20	\$ 7,327.32	\$ 80,600.52
4	1976	47	Notre Dame Blvd	Walnut Rd	Greemoor Dr	528	24	0.1	1408	3.5	277.2	\$ 21,344.40	1.5	118.8	\$ 9,504.00		\$ 7,532.80	\$ 38,381.20	\$ 3,838.12	\$ 42,219.32
4	1997	26	Hollyhock Lane	Wrayburn Rd	Dunwoody Dr	528	24	0.1	1408	3.5	277.2	\$ 21,344.40	1.5	118.8	\$ 9,504.00		\$ 7,532.80	\$ 38,381.20	\$ 3,838.12	\$ 42,219.32

2025 Prices	<u>Assumptions of 3.5" for Binder and 1.5" of Surface on most roads throughout Village</u>										1545.8	662.48	Grand Total	\$ 21,402.93	\$ 540,937.63				
	Cost of Binder	\$ 77.00	Per ton											Main/ Collector Roads					
	Cost of Surface	\$ 80.00	Per Ton																
	Cost of Milling 3"	\$ 5.35	Per Sq Yd																
	Cost of Pulverizing	\$ 5.35	Per Sq Yd																
	Cost of undercutting	\$ 50.00	Per ton																

**2027 Paving Budget**

2025 Paser Rating	Last Year Paved	Years Old	Street Name	From	To	Length in ft	Width in feet	Length in tenths of mile	Sq. Yds	AC Binder Thickness	AC Tons Binder	AC Binder Cost	AC Surface Thickness	AC Tons Surface	AC Surface Cost	Milling per Sq Yd	Pulverizing Per Sq Yd	Total Cost	10% Contingency for Undercutting, etc.	Grand Total
4/5/6	1993/2006	17	Watertown Plank Rd	Highland Dr	Elm Grove Rd	4593	27	0.8699	13779	3.5	0	\$ -	3	2325	\$ 186,000.00	\$ 73,717.65	\$ -	\$ 259,717.65	\$ 25,971.77	\$ 285,689.42
4/5	2008	15	Park Lane	Watertown Plank Rd	Termini	792	20	0.15	1760	3.5	346.5	\$ 26,680.50	1.5	148.5	\$ 11,880.00	\$ -	\$ 9,416.00	\$ 47,976.50	\$ 4,797.65	\$ 52,774.15
4	1976	47	Grandview Dr	Kurtis Dr	Grandview (1)	370	20	0.0701	822.2	3.5	161.88	\$ 12,464.76	1.5	69.38	\$ 5,550.40	\$ -	\$ 4,398.89	\$ 22,414.05	\$ 2,241.40	\$ 24,655.45
4/5	1975	48	Crescent Dr	Watertown Plank Rd	Elmhurst Pkwy	1373	24	0.26	3661	3.5	720.83	\$ 55,503.91	1.5	308.93	\$ 24,714.40	\$ -	\$ 19,588.13	\$ 99,806.44	\$ 9,980.64	\$ 109,787.09
5	1997	28	Braemar Dr	Highwood Dr	Termini	898	24	0.1701	2395			\$ -	2	268	\$ 21,440.00		\$ 12,811.47	\$ 34,251.47	\$ 3,425.15	\$ 37,676.61
6	1997	28	Highwood Dr	Park Lane	Elm Grove Rd	898	24	0.1701	2395			\$ -	2	268	\$ 21,440.00		\$ 12,811.47	\$ 34,251.47	\$ 3,425.15	\$ 37,676.61
<u>Assumptions of 3.5" for Binder and 1.5" of Surface on most roads throughout Village</u>										882.71			378.31					<b>Grand Total</b>	\$ 12,222.05	<b>\$ 548,259.33</b>

2025 Prices

Cost of Binder	\$ 77.00	Per ton	Main/ Collector Roads
Cost of Surface	\$ 80.00	Per Ton	
Cost of Milling 3"	\$ 5.35	Per Sq Yd	<b>LRIP Application Cycle 2026-2027</b>
Cost of Pulverizing	\$ 5.35	Per Sq Yd	
Cost of undercutting	\$ 50.00	Per ton	<b>PASER Rating Year</b>

**2028 Paving Budget**

2025 Paser Rating	Last Year Paved	Years Old	Street Name	From	To	Length in ft	Width in feet	Length in tenths of mile	Sq. Yds	AC Binder Thickness	AC Tons Binder	AC Binder Cost	AC Surface Thickness	AC Tons Surface	AC Surface Cost	Milling per Sq Yd	Pulverizing Per Sq Yd	Total Cost	10% Contingency for Undercutting, etc.	Grand Total
4/5	1993	30	Lilly Rd	North Ave	Marcella Ave	1321	24	0.2502	3523	3.5	693.52	\$ 53,401.04	3	297.23	\$ 23,778.40	\$ -	\$ 18,846.27	\$ 96,025.71	\$ 9,602.57	\$ 105,628.28
4/5	1993	30	San Fernando Dr	North Ave	Termini	2324	24	0.4402	6197	3.5	1220.1	\$ 93,947.70	1.5	522.9	\$ 41,832.00	\$ -	\$ 33,155.73	\$ 168,935.43	\$ 16,893.54	\$ 185,828.98
4	1993	30	Garfield Ave	Lilly Rd	San Fernando Dr	634	24	0.1201	1691	3.5	332.85	\$ 25,629.45	1.5	142.65	\$ 11,412.00	\$ -	\$ 9,045.07	\$ 46,086.52	\$ 4,608.65	\$ 50,695.17
4	1975	48	Lloyd St	Lilly Rd	San Fernando Dr	634	24	0.1201	1691	3.5	332.85	\$ 25,629.45	1.5	142.65	\$ 11,412.00	\$ -	\$ 9,045.07	\$ 46,086.52	\$ 4,608.65	\$ 50,695.17
4	1995	30	Wrayburn Rd	Lilly Rd	San Fernando Dr	634	24	0.1201	1691	3.5	332.85	\$ 25,629.45	1.5	142.65	\$ 11,412.00	\$ -	\$ 9,045.07	\$ 46,086.52	\$ 4,608.65	\$ 50,695.17
5	1993	30	Grant Place	Lilly Rd	San Fernando Dr	634	24	0.1201	1691	3.5	332.85	\$ 25,629.45	1.5	142.65	\$ 11,412.00	\$ -	\$ 9,045.07	\$ 46,086.52	\$ 4,608.65	\$ 50,695.17
5	1993	30	Marcella Ave	Lilly Rd	San Fernando Dr	634	24	0.1201	1691	3.5	332.85	\$ 25,629.45	1.5	142.65	\$ 11,412.00	\$ -	\$ 9,045.07	\$ 46,086.52	\$ 4,608.65	\$ 50,695.17

Assumptions of 3.5" for Binder and 1.5" of Surface on most roads throughout Village

Cost of Binder	\$ 77.00	Per ton	998.55
Cost of Surface	\$ 80.00	Per Ton	427.95
Cost of Milling 3"	\$ 5.35	Per Sq Yd	
Cost of Pulverizing	\$ 5.35	Per Sq Yd	
Cost of undercutting	\$ 50.00	Per ton	

Main/ Collector Roads

LRIP Application Cycle 2028-2029

**Grand Total** \$ 13,825.96 **\$ 544,933.10**

**2029 Paving Budget**

2025 Paser Rating	Last Year Paved	Years Old	Street Name	From	To	Length in ft	Width in feet	Length in tenths of mile	Sq. Yds	AC Binder Thickness	AC Tons Binder	AC Binder Cost	AC Surface Thickness	AC Tons Surface	AC Surface Cost	Milling per Sq Yd	Pulverizing Per Sq Yd	Total Cost	10% Contingency for Undercutting, etc.	Grand Total
6	2011	14	Watertown Plank Rd	Legion Dr	Woodside Lane	3043	32	0.5763	10820	0		\$ -	3	1821	\$ 145,680.00	\$ -	\$ 57,884.62	\$ 203,564.62	\$ 20,356.46	\$ 223,921.08
4	2011	14	Watertown Plank Rd	Woodside Lane	N. 124th St	422	36	0.0799	1688	0		\$ -	3	284	\$ 22,720.00	\$ -	\$ 9,030.80	\$ 31,750.80	\$ 3,175.08	\$ 34,925.88
5	2008	17	Church St	Watertown Plank Rd	Juneau Blvd	528	24	0.1	1408	3.5	276	\$ 21,252.00	1.5	120	\$ 9,600.00	\$ -	\$ 7,532.80	\$ 38,384.80	\$ 3,838.48	\$ 42,223.28
3	2008	17	Elm Grove St	Watertown Plank Rd	Juneau Blvd	739	24	0.14	1971	3.5	387	\$ 29,799.00	1.5	165	\$ 13,200.00	\$ -	\$ 10,543.07	\$ 53,542.07	\$ 5,354.21	\$ 58,896.27
5	2007	18	Legion Dr	Watertown Plank Rd	Juneau Blvd	1109	21	0.21	2588	0		\$ -	3	435	\$ 34,800.00	\$ -	\$ 13,844.02	\$ 48,644.02	\$ 4,864.40	\$ 53,508.42
5/6	1997	28	Juneau Blvd	Watertown Plank Rd	Elm Grove Rd	2454	21	0.4648	5726	3.5	1124	\$ 86,548.00	1.5	482	\$ 38,560.00	\$ -	\$ 30,634.10	\$ 155,742.10	\$ 15,574.21	\$ 171,316.31
<b>Assumptions of 3.5" for Binder and 1.5" of Surface on most roads throughout Village</b>																				
																		0		
																		<b>Grand Total</b>	\$ 20,356.46	<b>\$ 584,791.25</b>

2025 Prices

Cost of Binder	\$ 77.00	Per ton	Main/ Collector Roads
Cost of Surface	\$ 80.00	Per Ton	
Cost of Milling 3"	\$ 5.35	Per Sq Yd	
Cost of Pulverizing	\$ 5.35	Per Sq Yd	
Cost of undercutting	\$ 40.00	Per ton	

**2030 Paving Budget**

2025 Paser Rating	Last Year Paved	Years Old	Street Name	From	To	Length in ft	Width in feet	Length in tenths of mile	Sq. Yds	AC Binder Thickness	AC Tons Binder	AC Binder Cost	AC Surface Thickness	AC Tons Surface	AC Surface Cost	Milling per Sq Yd	Pulverizing Per Sq Yd	Total Cost	10% Contingency for Undercutting, etc.	Grand Total
						0	0	3.5	0	\$ -	3	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
6	1995	30	Stephen Place	Watertown Plank Rd	Termini - Cul de sac	1372	22	0.2598	3354	3.5	249.38	\$ 19,202.26	1.5	106.88	\$ 8,550.40	\$ -	\$ 17,942.71	\$ 45,695.37	\$ 4,569.54	\$ 50,264.91
6	1995	30	Red Barn Lane	Stephen Place	Green Meadow Pl	950	22	0.1799	2322	3.5	166.43	\$ 12,815.11	1.5	71.33	\$ 5,706.40	\$ -	\$ 12,423.89	\$ 30,945.40	\$ 3,094.54	\$ 34,039.94
6/5/4	1995	30	Longwood Ave	Watertown Plank Rd	Green Meadow Pl	1320	22	0.25	3227	3.5	633	\$ 48,741.00	1.5	271	\$ 21,680.00	\$ -	\$ 17,262.67	\$ 87,683.67	\$ 8,768.37	\$ 96,452.03
5	1995	30	Green Meadow Place	Green Meadow Ct	Termini Cul de sac	1756	24	0.3326	4683	3.5	919	\$ 70,763.00	1.5	395	\$ 31,600.00	\$ -	\$ 25,052.27	\$ 127,415.27	\$ 12,741.53	\$ 140,156.79
5	1995	30	Meadow Dr	Green Meadow Pl	Knoll Rd	1333	24	0.2525	3555	3.5	698	\$ 53,746.00	1.5	299	\$ 23,920.00	\$ -	\$ 19,017.47	\$ 96,683.47	\$ 9,668.35	\$ 106,351.81
3	1996	29	West Grove Terrace	Longwood Ave	N. 124th St	688	24	0.1303	1835	3.5	110.78	\$ 8,530.06	1.5	47.48	\$ 3,798.40	\$ -	\$ 9,815.47	\$ 22,143.93	\$ 2,214.39	\$ 24,358.32
4/5	2004	21	Blue Ridge Blvd	Watertown Plank Rd	Elmhurst Pkwy	1901	24	0.36	5069	3.5	995	\$ 76,615.00	1.5	426	\$ 34,080.00	\$ -	\$ 27,120.93	\$ 137,815.93	\$ 13,781.59	\$ 151,597.53

Assumptions of 3.5" for Binder and 1.5" of Surface on most roads throughout Village

2025 Prices	Cost of Binder	\$ 77.00	Per ton	249.38
	Cost of Surface	\$ 80.00	Per Ton	106.88
	Cost of Milling 3"	\$ 5.35	Per Sq Yd	
	Cost of Pulverizing	\$ 5.35	Per Sq Yd	
	Cost of undercutting	\$ 40.00	Per ton	

Main/ Collector Roads

**Grand Total \$ 54,838.30 \$ 603,221.33**