



DEPARTMENT OF PUBLIC WORKS

Richard Paul Jr.
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2025 Paving Project Overage Explanation

In reference to the overage from the paving project this year, above and beyond typical paving projects, was a result of costs related to overages in the following areas:

- 1.) Additional sewer work (i.e. manhole adjustments, repairs, new castings, supplies and contractor labor etc.) This was typically charged out to the Sewer Fund in the past and to make up the difference of overage a large amount came from there.
- 2.) Undercutting/Poor Soils – There was around \$25,000 + for this base repair including removal, replacement and placement of new base.
- 3.) Landscaping – This cost was a bit more than double what we would usually pay if the DPW was able to do this work, but we had a majority done during this project because of trying to stay ahead of the schedule with the contractor's need to get in and our crews staying focused on larger savings by doing the stormwater pipe work and ditching.
- 4.) There was a mobilization charge they added when we added more to the project (Woodlawn and Sunset)

However the accounts that we would utilize for these projects include the Sanitary Sewer Fund, Stormwater Fund and sometimes Paving Maintenance if we can replace pavement vs. other treatments.

When we added both Woodlawn Rd and Sunset Dr we knew it was going to be tight and there was hopes that we would not have to deal with too much undercutting along the way.

Sincerely,

Richard Paul, Jr.
Director of Public Works
Village of Elm Grove