

2025 Public Works Projects

Project	Budget	Actual Cost	Notes
2025 Street Paving	\$ 605,000.00	\$ 732,878.70	See cost breakdown below
2025 Pathways	\$ 900,000.00	\$ 1,490,301.00	2025 pathways estimated costs were updated to \$1,776,600 (\$1,611,000 for construction & \$165,600 for engineering)
Highland Pathway	\$ 730,000.00	\$ 750,446.00	Total estimated cost was updated to \$825,000

Street Paving 2025

2-3230400	\$ 19,475.00	Repair and Maintenance (Sewer Fund)
2-3230400	\$ 28,500.00	Repair and Maintenance (Sewer Fund)
13-5970401	\$ 605,000.00	Annual Street Paving (Transportation Fund)
1-5433100	\$ 3,402.00	Pavement Maintenance (General Fund)
1-5433100	\$ 22,745.60	Pavement Maintenance (General Fund)
1-5433100	\$ 2,250.00	Pavement Maintenance (General Fund)
1-5433100	\$ 2,388.00	Pavement Maintenance (General Fund)
5-5813500	\$ 49,118.10	Infrastructure Maintenance (Stormwater Fund)
	\$ 732,878.70	