

Memo

To: Public Works Utilities Committee
From: Tom Harrigan, Village Manager, Richard Paul Jr., Director of Public Works
Date: September 8, 2023
Re: Public Works Agenda August 2023 Meeting

Item 3: Review and possible action on Textile Recycling (Sustainability Committee)

Included in the packet are a summary, map and proposed location for a textile recycling container requesting to be placed in the DPW Facility/Recycling Center. The committee shall review and possibly take action.

Item 4: Update on Municipal Water

Village Staff will provide an update on the status of the water main installation. At the time of this memo, work has commenced at the eastern end of the project in Wauwatosa and the work in Elm Grove will begin a couple of weeks from now. The stop sign, stop ahead and flashers have been installed at Elmhurst and Legion, as well as the addition of some Temporary No Parking Signs.

Item 5: Review and possible action on PP I/I project

As you may recall, the low bid came in at \$498,900 (Mid City Corporation). With a 10% contingency and engineering/oversight added to this bid (customary), the total project cost totals \$619,750, resulting in a difference of \$189,750.

The Village has an available balance of \$82,179 of unallocated funds, resulting in the need for an additional \$107,571. The potential 2024 pp/I/I allocation of \$65,000 can be requested early next year to be used to complete this project, but we will still need \$42,571 to get to \$619,750. Both the \$65,000 and the \$42,571 (total of \$107,571) can be applied for through MMSD's competitive funds program.

A request has been placed with the representative MMSD for an additional \$42,571 in funding for this project and they will be responding to staff on when is the earliest we can apply for competitive funds.

On August 17th, President Koleski, Trustee Schindler, Ms. Huges and Mr. Harrigan met with Kevin Schaefer, Executive Director of MMSD, to gain insight on funding options for the Elm Grove Project that was bid last month. Mr. Schaefer reassured the Village representatives it is highly likely there would be funding available next year to accommodate this project. Staff is recommending the committee take action to recommend approval of the current bid from Mid City Corporation to the Board of Trustees.

Item 6: Update on Gebhardt Rd reconstruction, realignment and pathway

At the time of this memo, the final surface lift of asphalt is being installed on Gebhardt and Highland. The week of 9/11 will leave road edge restoration, line striping and signage/mailbox reinstallation remaining along with any punch list items. Further updates will be added.

Item 7: Update on PASER Ratings 2023

Included in the packet are the 2021 and 2023 PASER Maps to provide a comparison with the updated ratings. There has been some movement with conditions adding to our list a few 3 ratings. This does not necessarily change our approach to anything moving forward as this is dictated by budget. No action needed, this is just to keep the committee in the loop as requested.