

**Capital Budget Request
Budget Needs for Years 2024-2028**

Equipment /Project	Basketball Court	
	Department	Recreation
	Year Requested	2024

Brief narrative description and reason for item/project
 The basketball court was last resurfaced in 2017 for \$1,660. The current basketball court is in very poor shape with large cracking. Because of the condition of the court, it will most likely have to be milled and repoured which would involve the existing posts having to be removed. It would then also have to be relined. It is also requested that the existing poles, nets, and backboards be replaced.

Estimated useful life of equipment or project (in years)	10
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Reason for Request (check all that apply)

<input type="checkbox"/>	New/expanded Operation	<input type="checkbox"/>	Present Equipment Obsolete
<input type="checkbox"/>	Improve public service	<input checked="" type="checkbox"/>	replacement of worn equipment
<input type="checkbox"/>	scheduled replacement	<input type="checkbox"/>	Increased Safety/ efficiency
<input type="checkbox"/>	Reduction of personnel time	<input type="checkbox"/>	Other

Item/Project Costs		
<u>Yr</u>	<u>Description</u>	<u>Cost</u>
2024	Basketball Court - reconstruction with new asphalt and white court lines	30,000
	new poles and backboards	6,000
	Cost subtotal	36,000

Revenue Sources

Grants- (Local, State, Federal), Trade-In value, sale proceeds of equipment, other		
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Net Cost of Project to be financed through tax levy	36,000
20% annual funding under capital policy	7,200
current amount funded	36,000

Item being replaced	
Planned disposal of replaced items	
(trade-in, salvage, sale, auction, transfer to other	