

**Village of Elm Grove  
5 Year Capital Budget  
Years 2024-2028**

Department/Capital Item	2024	2025	2026	2027	2028	total 24-28
<b>Recreation</b>						
Pool/ SplashPad renovations/upgrades		15,000		15,000		30,000
Baseball Diamond Renovation		12,500		12,500		25,000
Basketball court reconstruction including poles and backboards	36,000					36,000
Tennis Court Resurfacing -courts 1-3				30,000		30,000
Playground Equipment			10,000			10,000
Additional Diving Board and stand (2nd)					32,500	32,500
ADA accessible pool chair	6,500					6,500
Replacement of pool liner					85,000	85,000
Comprehensive Outdoor RecreationPlan	25,000					25,000
<b>Recreation Total</b>	<b>67,500</b>	<b>27,500</b>	<b>10,000</b>	<b>57,500</b>	<b>117,500</b>	<b>280,000</b>