



Memo

To: Recreation Committee
 From: Katherine Gehl, Assistant Manager/Zoning & Planning Administrator
 Date: Friday, September 8, 2023
 Re: Review of Agenda for Tuesday, September 12, 2023

Item 3. Recreation Manager Update

I am pleased to share that Mr. Logan Kein has accepted the position of Recreation Manager. At this time the first day of employment is intended to be Monday, September 25th. Mr. Kein plans on attending Monday's meeting.

Item 4. 2023 Elm Grove Pool Report

Overall we had a summer with very few incidents. Below is a summary from the incident log that is kept by our Aquatic Supervisor throughout the summer with a 2022 comparison. Additionally, below is a summary of the number of season passes and day passes, by category, purchased throughout the summer with a 2022 comparison.

Pool Incident Summary				
	2023		2022	
Active Rescues	9 (2 occurred during swim testing)		18 (4 occurred during swim testing)	
Bite/Sting Care	1		2	
Bloody Nose Care	1		0	
Cut/Scrape Care	2		4	

Season Passes Purchased				
	2023		2022	
	<u>Resident</u>	<u>Non-Resident</u>	<u>Resident</u>	<u>Non-Resident</u>
Caregiver	3	1	7	0
Individual	30	14	29	7
Family	40	4	42	4
Senior (65+)	5	0	8	1
TOTAL	78	19	86	12

Day Passes Purchased				
	2023		2022	
	<u>Resident</u>	<u>Non-Resident</u>	<u>Resident</u>	<u>Non-Resident</u>
Resident (Over 2)	1,659	1,722	1,340	1,894
Senior (65+)	120	85	31	91
Splash Pad Only	231	220	199	435

TOTAL	1,659	2,027		1,570	2,420
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Season Pass Check-Ins					
	2023			2022	
Caregiver Season Pass	5			12	
Individual Season Pass	94			82	
Family Season Pass	111			234	
Senior (65+) Season Pass	6			18	
TOTAL	216			346	

Item 5. 2023 Summer Program Report

Summer Program Participation			
	2023	2022	2021
Swim Lessons	234	271	314
Swim Team	62	79	83
Tennis Lessons	140	113	123
Tennis Team	22	26	33
Camp Elm Grove	149	163	193
Youth Programs (Art, Taekwondo, Chess Camp, Treetop Explorers)	89	76	80
Adult Programs (Knitting, Bocce)	178	220	205
Adult Fitness (Water Aerobics, Aerobic/Strength, Pilates, Yoga, Pickleball)	175	176	168
Softball	20	16	15
TOTAL	1,069	1,140	1,214

Item 6. Fall Program Update

Resident registration for fall programs opened on Monday, August 28th and non-resident registration opened on Thursday, August 31st. Most programs will begin the week of September 11th and will run into November and December.

Item 7. Basketball Court Update

Following the previous Recreation Committee meeting, Public Works staff performed maintenance on the basketball courts to fill existing cracks. The Village's Public Works Director is in the process of determining specifications for the basketball court project by reaching out to other municipalities who have done similar projects. Additionally, he has been garnering feedback for vendors who could do the work. The intention is to go out to bid in 2023 with construction to occur spring of 2024.