

**Village of Elm Grove
Schedule of 2022 Budget Workshops**

Below is a proposed schedule of the Finance Committee’s upcoming budget workshop meetings. This schedule is similar to past years.

5 Year Capital and Transportation Fund Budget Discussion

Thursday morning September 15, 2022

7:30am

Operating Budget Workshops

Thursday Meeting #1 October 13, 2022

7:00pm

General Govt Revenue	Capital
General Govt Expenditures	
Inspections	
Public Works	
Solid Waste	
Forestry	

Thursday Meeting #2 October 20, 2022

7:00pm

EMS	Library
Fire	Library Gift
Court	Contingency
Dispatch	Capital
Police	
Recreation	

Thursday Meeting #3 October 27, 2022

7:00pm

Sewer	Capital
Stormwater	ARPA Fund
Debt	
TIF	
Donation	
Discussion of complete budget	

October 24th – Monday- regular Finance Meeting

Possible- First week of November

7:00pm

- Review of Health Insurance Renewal and impact
- Review Additional Information – Expenditure Restraint %
- Final Adjustments

November 28th Monday

7:30pm

- Public Hearing and Village Board Meeting