



# MEMO

TO: Finance Committee  
 FROM: David De Angelis  
 DATE: July 22, 2022  
 RE: Village Hall Lock System

As requested at last month’s meeting please find attached an updated cost estimate for the lock system for Village Hall. As you may recall this was originally budgeted at \$27,000 but subsequent to the original request there was an evaluation for an expansion of the lock system beyond what we currently have to integrate the entire village hall building. This now includes 42 separate locations versus the 13 originally anticipated. The other significant item here is the inclusion of replacing the ADA door openers on the two main doors into the building as they are over 20 years old and are an eligible expense under the ARPA monies we have received.

The other item is the modification of the main entrance door and the full replacement of the library doors. This replacement has a specific range as until final doors are selected and we commit to an actual door brand the contractor is unwilling to give us a hard number, due to market conditions and range of door styles. The Library doors would have been replaced with the building upgrades that are scheduled for next year in the capital budget, however we have reallocated \$40,000 of those monies to do the pool building renovations this year. With that in mind, and as this is an eligible expense again under ARPA, I believe we should be replacing them with this project and allocating additional ARPA monies.

It is my recommendation that the project be approved to include the ADA openers and the replacement of the library doors utilizing funds as allocated in below table.

<b>Village Hall Lock System</b>	
<b>42 doors secured</b>	\$ 83,140
<b>Main Library Entrance Door ( option 2)</b> replacing with new door and ADA system	\$ 25,000
<b>Main Village Hall Entrance Door</b> use existing door with new ADA system	\$ 21,000
<b>Door Between Library Lobby and Village Hall</b>	<u>\$ 5,600</u>
Estimated Cost	\$ 134,740
Grant Funding Commitment- Police	<u>\$ (25,000)</u>
ARPA Funding to be used	<u>\$ 109,740</u>