

# Elm Grove: PPII 2022 Kick-Off Meeting

May 5<sup>th</sup>, 2022

## 1. Review Funding Allocation for 2022

### a. Municipal Program

- i. Rollover Balance (expires Dec 31, 2022)
- ii. 2022 Budget (expires Dec 31, 2023)
- iii. Total Available Funds

PPII-M Funds: Elm Grove	Rollover \$ (C) <i>Expires 2022</i>	2022 Budget \$ (D) <i>Expires 2023</i>	Pending Work Plan \$ (E)	Total \$ Available (C+D-E)
	410,333.91	65,470.00	N/A	<b>475,803.91</b>

### b. Pipe Check Program

- i. Rollover Balance
- ii. 2022 Budget
- iii. Total Available Funds

Pipe Check Funds: Elm Grove	Rollover \$ (C)	2022 Budget \$ (D)	Total Spent to Date \$ (E)	Total \$ Available (C+D-E)
	18,193.00	13,094	N/A	<b>31,287.00</b>

## 2. Review Critical PPII Program Dates

- a. June 1<sup>st</sup> – Statement of Intent (SOI) Due
  - i. Identify what can be rolled over & transferred
  - ii. Identify funds that will be put into a work plan
- b. October 1<sup>st</sup> – Work Plans Due
  - i. Can be submitted any time before then
- c. December 30<sup>th</sup> – Funding Agreements must be fully executed

## 3. Review Upcoming Elm Grove PPII Projects

- a. Additional CCTV Inspections – Terrace & Wrayburn
  - i. 24 properties
  - ii. **Estimated Cost: \$25,000**
- b. Lateral Rehab (Pipe Bursting) – Terrace & Wrayburn
  - i. 16 properties
    - 1. Priority Level #5 = 11
    - 2. Priority Level #4 = 5
  - ii. **Estimated Cost: \$458,938.92**
- c. Pipe Check Opportunities