

**Village of Elm Grove  
Schedule of 2022 Budget Workshops**

Below is the proposed schedule of the Finance Committee’s fall budget workshop meetings. This schedule has been developed similar to prior years to include 3 meeting for discussion of specific areas. The schedule may be changed to accommodate the committee member’s calendars. To meet state deadlines and have tax bill prepared timely, the recommended budget must be ready by the first week of November and voted on by the Board at their November meeting.

**5 Year Capital Fund Budget Discussion**

**Friday September 24th**

**7:30am**

**Operating Budget Workshops**

*Areas for discussion may change from schedule below if additional time needed*

**October 14<sup>th</sup> Thursday**

**7:00pm**

General Govt Revenue	Forestry
General Govt Expenditures	Capital
Inspection	Sewer
Recreation	Stormwater
Public Works	Contingency
Solid Waste	

**October 19<sup>th</sup> Tuesday**

**7:00pm**

EMS	Library
Fire	Library Gift
Court	TIF
Dispatch	Capital
Police	Donation

**October 25<sup>st</sup> Monday Regular Finance meeting begin early**

Additional discussion as needed	
Discussion of complete budget	

**Possible- November 4<sup>th</sup> Thursday**

**7:00pm**

- Review of Health Insurance Renewal and impact
- Final Adjustments

**November 22<sup>nd</sup> Monday**

**7:30pm**

- Public Hearing and Village Board Meeting