

**Village of Elm Grove
Preliminary Schedule of 2022 Budget Workshops**

Below is the proposed schedule of the Finance Committee’s fall budget workshop meetings. This schedule has been developed similar to prior years to include 3 meeting for discussion of specific areas. The schedule may be changed to accommodate the committee member’s calendars. To meet state deadlines and have tax bill prepared timely, the recommended budget must be ready by the first week of November and voted on by the Board at their November meeting.

5 Year Capital Fund Budget Discussion

Friday September 24th

7:30am

Operating Budget Workshops

October 14th Thursday

7:00pm

General Govt Revenue	Recreation
General Govt Expenditures	Capital
Inspections	Debt
Public Works	
Solid Waste	
Forestry	

October 21th Thursday

7:00pm

EMS	Library
Fire	Library Gift
Court	Contingency
Dispatch	Capital
Police	Donation Fund

October 25st Monday Regular Finance meeting to begin at 6:00pm

Sewer	Capital
Stormwater	
TIF	
Discussion of complete budget	

Possible- week of November 1st

Review of Health Insurance Renewal and impact
Final Adjustments

November 22nd Monday

7:30pm

- Public Hearing and Village Board Meeting