

VILLAGE OF ELM GROVE

13600 Juneau Boulevard
Elm Grove, WI 53122

BOARD OF TRUSTEES

TUESDAY, NOVEMBER 28, 2023 * 7:00 P.M. * COURTROOM

ZOOM LINK:

<https://us02web.zoom.us/j/88213872737?pwd=b0hhTGpBU1pyNUZXdjZXTm9HSkp2Zz09>

MEETING ID: 882 1387 2737 PASSCODE: 486134

AGENDA

ROLL CALL

PLEDGE OF ALLEGIANCE

1. Public Hearing

- a. Proposed 2024 Operating and Capital Budgets including 2023 Tax Levy and 2024 User Fees.

2. Public Comments on any subject without any action, except possible referral to a governmental body or staff member

- a. 2023 Oktoberfest Recap – Ted Wentzel

3. Approval of Agenda

4. Approval of Minutes

- a. Board of Trustees – October 24, 2023
- b. Special Board of Trustees – November 16, 2023

5. Report of the Village President – James Koleski

- a. Consider and Act on possible appointments to Village Committees or Boards
 - i. Board of Appeals
 1. Jess Ripp – Chairperson (5/1/2026)
 2. Eric Peter – (5/1/2025)
 3. Jessica Bellows – (5/1/2024)
 4. Michael Van Kleunen – Alternate Seat (5/1/2024)
 - ii. Beautification Committee
 1. Rachel Corwin
 2. Debrah Vander Heiden
 3. Eva McCormack
 4. Elizabeth Hermsen
- b. Caroline Heights Construction Update – Presented by Catalyst Construction

6. Report of Fire Chief – Brian Naylor

- a. FD Report – October

7. Report of Police Chief – Jason Hennen

- a. PD Report – October

8. Report of EMS Director – Dr. Jon Robinson

9. Report of Village Clerk

- a. Review and action on the December 26, 2023 meeting date
- b. Spring Election – Offices on Ballot (Type A Notice)

10. Report of Village Manager – Thomas Harrigan

- a. Review and possible action on the Elmbrook Humane Society services agreement for 2024.
- b. Review and possible action on the Waukesha County Joint Powers Agreement – County 9-1-1 Emergency System
- c. Update on the municipal water extension from the City of Wauwatosa and traffic detour.

11. Report of Village Attorney – Hector de la Mora

12. Report of Standing Committees

- a. **Plan Commission – President Koleski**

Report on discussion and any action taken at previous meetings, future agenda items, and upcoming meetings.

- b. **Library Board – Trustee Castile**

Report on discussion and any action taken at previous meetings, future agenda items, and upcoming meetings.

- 1. Minutes dated 11/20/2023

- c. **Public Works – Trustee Schindler**

Report on discussion and any action taken at previous meetings, future agenda items, and upcoming meetings.

1. Minutes Dated 11/13/2023

d. Public Safety – Trustee Sayas

Report on discussion and any action taken at previous meetings, future agenda items, and upcoming meetings.

e. Legislative – Trustee Stuckert

Report on discussion and any action taken at previous meetings, future agenda items, and upcoming meetings.

f. Park and Recreation – Trustee Shepherd

Report on discussion and any action taken at previous meetings, future agenda items, and upcoming meetings.

1. Minutes dated 11/14/2023

g. Administrative and Personnel – Trustee Stuckert

Report on discussion and any action taken at previous meetings, future agenda items, and upcoming meetings.

h. Finance and Licensing – Trustee Koleski

Report on discussion and any action taken at previous meetings, future agenda items, and upcoming meetings.

1. Project Updates and Financial Report
2. Review and act on Resolution 112823A to Approve 2024 budget, 2024 User Fees and 2023 Tax Levy
3. Review and act on vouchers

13. Closed Session –

- a. **May Convene into closed session pursuant to Wis. Stat. Sec 19.85(1)(c) to consider employment, promotion, compensation or performance evaluation data of any employee over which the governmental body has jurisdiction or exercises responsibility.**
- b. **May convene into closed session pursuant to Wis. Stat. Sec 19.85(1)(e) deliberating or negotiating the purchase of public property, investing of public funds, conducting other specified business whenever competitive**

and/or bargaining reasons require a Closed Session – more specifically regarding contract negotiations with the Elm Grove Police Union.

- c. May convene into closed session pursuant to Wis. Stat. Sec 19.85(1)(e) deliberating or negotiating the purchase of public property, investing of public funds, conducting other specified business whenever competitive and/or bargaining reasons require a Closed Session – more specifically with respect to easement acquisitions for the daylighting of Underwood Creek more specifically from Elm Grove Park and Shop at 13425 Watertown Plank Road, Elm Grove Associates LLC at 13425 Watertown Plank Road, Village Court LLC at 890 Elm Grove Road and the Canadian Pacific Railroad.**

14. The Board may reconvene to open session. The Board reserves the right to take action on any topic discussed in Closed Session.

15. Other Business

16. Adjourn

Any person who has a qualifying disability as defined by the Americans with Disabilities Act who requires that the meeting or materials for the meeting has to be in an accessible location or format must contact the Village clerk at 262-782-6700 or 13600 Juneau Boulevard by 3:00 p.m. Friday prior to the meeting so that any necessary arrangements can be made to accommodate your request.

NOTICE: it is possible that members of, and possibly a quorum of, other governmental bodies of the Village may be in attendance at the above stated meeting to gather information. No action will be taken by any governmental body at the above stated meeting other than the governmental body specifically referred to in the above notice.

Village of Elm Grove Board of Trustee Meeting Minutes

Board of Trustee Call to Order:

The meeting was called to order by President Koleski at 7:04 PM.

Roll Call:

PRESIDENT KOLESKI
TRUSTEE SHEPHERD – ABSENT
TRUSTEE STUCKERT – VIA ZOOM
TRUSTEE SCHINDLER
TRUSTEE SAYAS
TRUSTEE CASTILE
TRUSTEE HILLMANN

TOM HARRIGAN, VILLAGE MANAGER
HECTOR DE LA MORA, VILLAGE ATTORNEY
KATHERINE GEHL, ASST. VILLAGE MANAGER/ZONING ADMINISTRATOR

The Pledge of Allegiance was recited.

1.) Public Hearing

None.

2.) Public Comments – *Please note comments read into record are included in the minutes. Comments emailed to Village Board members, but not read aloud, are not included.*

Marg Kozlowski – 1225 Vista View Drive, Brookfield, WI 53005
Ms. Kozlowski was present before the Board as the President of the Elmbrook Senior Taxi Board. Ms. Kozlowski gave an operation update of the Elmbrook Senior Taxi service. She thanked the Village for their continued support and noted that as they are three (3) quarters through 2023 they have fully recovered from the pandemic and are on track to perform 11,000 rides in 2023, including to 31 different elm grove residents. They offer rides Monday through Saturday for disabled adults going to jobs and/or job trainings, rides to medical appointments, for grocery shopping, etc. They currently have job openings for drivers and schedulers. They receive generous fundraising from various organizations in the Village, including the Elm Grove Community Foundation, Elmbrook Rotary, and Waterstone bank and have not had to increase fares in a number of years because of this support.

3.) Approval of Agenda

MOTION BY TRUSTEE SCHINDLER, SECOND BY TRUSTEE STUCKERT, TO APPROVE THE AGENDA AS PRESENTED. ALL WERE IN FAVOR. MOTION CARRIED 6-0.

4.) Approval of Minutes

- a. September 26, 2023 – Board of Trustees DRAFT Minutes
- b. October 4, 2023 – Committee of the Whole DRAFT Minutes

MOTION BY TRUSTEE SCHINDLER, SECOND BY TRUSTEE SAYAS, TO APPROVE THE

Village of Elm Grove Board of Trustee Meeting Minutes

MINUTES OF THE SEPTEMBER 26, 2023 BOARD OF TRUSTEES MEETING AS PRESENTED. ALL WERE IN FAVOR. MOTION CARRIED 6-0.

MOTION BY TRUSTEE STUCKERT, SECOND BY TRUSTEE CASTILE, TO APPROVE THE MINUTES OF THE OCTOBER 4, 2023 COMMITTEE OF WHOLE MEETING AS AMENDED. ALL WERE IN FAVOR. MOTION CARRIED 6-0.

- 5.) Report of the Village President – Jim Koleski
 - a. Proclamation – First Responders Day October 28, 2023

- 6.) Report of Fire Chief – Brian Naylor
 - a. September Fire Department Report

- 7.) Report of Police Chief – Jason Hennen
 - a. September Police Department Report

- 8.) Report of EMS Director – Dr. Jon Robinson
- None.

President Koleski said the Board is anticipating an upcoming report following the end of the quarter.

- 9.) Report of Village Clerk
- None.

- 10.) Report of Village Manager – Thomas Harrigan
 - a. Review and act on Resolution 102423: A Resolution of Support of the Connect Communities Program in the Village of Elm Grove

Village Manager Harrigan introduced the item. He explained that the Plan Commission has had extensive conversations about the Village joining this program which would be an annual membership that would give the Elm Grove Business Association and the Village access to economic development resources. Another benefit to this program will be the Village’s ability to participate in a strategic planning session hosted by Waukesha County Economic Development Corporation which will be the first step in revitalizing the Village’s Downtown Master Planning effort. Village Staff submitted the application to participate in this program on October 13, 2023.

President Koleski explained that it has been identified as best practice to bring this Resolution before the Board of Trustees for formal recognition and approval.

MOTION BY TRUSTEE CASTILE, SECOND BY TRUSTEE SCHINDLER, TO APPROVE RESOLUTION 102423. ALL WERE IN FAVOR. MOTION CARRIED 6-0.

Village of Elm Grove Board of Trustee Meeting Minutes

- b. Review and act on Resolution 102423A: A Resolution Ratifying the Placement of Temporary Yield Signs on Elmhurst Parkway for the Duration of the Watertown Plank Road Traffic Detour

Village Manager Harrigan introduced the item. He explained that this Resolution was created based on the discussion at the October Committee of the Whole Meeting. Direction was provided to staff to place temporary yields signs on Elmhurst Parkway at certain intersections for the duration of the Watertown Plank Road detour and this Resolution ratifies that direction which would then make the yield signs enforceable in Municipal Court.

MOTION BY TRUSTEE SAYAS, SECOND BY TRUSTEE HILLMAN, TO APPROVE RESOLUTION 102423A. ALL WERE IN FAVOR. MOTION CARRIED 6-0.

- c. Review and act on the creation of the Daylighting Project Assistant position

Village Manager Harrigan introduced the item. He explained that this is for a temporary part-time position that will be focused primarily on the negotiations for easements. This position would be funded through the existing TID. A job description has been provided to the Board.

Trustee Sayas asked what will be Village Manager Harrigan's role in the daylighting project. Village Manager Harrigan explained that he will remain the project manager as a whole but this temporary part-time position will largely focus on property acquisition and negotiations. This project also requires a referendum vote as far as strategy which will be handled by Village Manager Harrigan, Assistant Village Manager/Zoning & Planning Administrator Gehl, and Trustee Schindler. There are many steps to get through to get this project started.

Trustee Sayas asked if there has been a budget and/or a timeline established for this position. Village Manager Harrigan said that not more than 10 hours a week for this position is intended but that it is hard to put a dollar amount on it.

President Koleski stated that he believes this temporary part-time position will be to handle overflow work if and when it occurs. He believes the Village should make sure to plug into all resources we have to execute the timeline of this project.

Trustee Stuckert echoed that she would like to see a budget for this position that could be extended as needed.

Trustee Sayas asked where the rate for this position was determined. Village Manager Harrigan said it was based off a previous employee's salary.

Trustee Hillmann asked that "temporary" be defined and that the position be directly related to the completion of the project and/or allow for extensions if needed.

Trustee Sayas asked Village Manager Harrigan if current Village Staff could do this work.

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Village Manager Harrigan explained that he believes current staff is capable but this position could help with bandwidth.

Trustee Hillmann stated he was in agreement that there has been an existing lack of staff bandwidth already identified with other projects.

Trustee Schindler stated that he believes this is a needed role for Village Staff as there are a large number of other projects also occurring: Caroline Heights Development, water extension, road and pathway paving projects, etc.

Village Manager Harrigan stated that if the Board desires they could table this discussion until after Closed Session.

MOTION BY TRUSTEE SAYAS, SECOND BY TRUSTEE CASTILE, TO TABLE THIS ITEM AND BRING IT BACK BEFORE THE BOARD FOR CONSIDERATION AFTER CLOSED SESSION DISCUSSIONS. ALL WERE IN FAVOR. MOTION CARRIED 6-0.

11.) Report of Village Attorney – Hector De La Mora

No report.

12.) Report of Standing Committees – Please review the minutes on our website for more details.

A. Plan Commission – President Koleski

President Koleski noted that the Plan Commission met on October 2, 2023. At this meeting the Plan Commission approved a Special Exception for 14800 Watertown Plank Road. The Commission also had a discussion related to the Connect Communities program and recommended that the Village Board approve the Village’s participation in the program.

B. Library Board – Trustee Castile

Trustee Castile noted that the Library Board met on October 16, 2023. The Strategic Plan is near completion and is expected to be finalized in November. Staffing shortage issues still remain prevalent in the Library and a temporary solution was put in place to increase wages utilizing remaining 2023 funds. There was also a 10-year celebration for a Library employee showing the commitment of current staff.

President Koleski noted he is interested to see how the digitization of the world will reflect in the Strategic Plan. He said it would be helpful if the Board of Trustees was able to review the Strategic Plan before it was finalized.

C. Public Works – Trustee Schindler

The Public Works Committee did not meet. No report.

Village of Elm Grove Board of Trustee Meeting Minutes

D. Public Safety – Trustee Sayas

Trustee Sayas noted the Public Safety Committee met on October 16, 2023. The Committee discussed parking concerns that were expressed near Tonawanda potentially forcing pedestrians to walk around parked vehicles into traffic. Chief Hennen and staff visited the area on several occasions but did not observe vehicles parked that would make it unsafe for pedestrians. Chief Hennen explained that he did not believe “No Parking” signs would eliminate parking as it would just relocate cars.

The Committee also discussed recent concerns expressed regarding parking near the Tonawanda path and deteriorating asphalt and cars parking on the pathway. Public Works Director Richard Paul, Jr. said the pathway is intended to be patched. Police Department staff have also placed cones on the pathway which appears to have helped the parking issue in the short term. The Village is evaluating ways to come up with a long-term solution.

The Committee also discussed traffic on Westover Road which has been significantly reduced since construction on Gebhardt Road ended. Police Department staff have determined that directed speed enforcement in the area is not needed.

The Committee also discussed traffic on Sunnyslope Road. Chief Hennen presented traffic data which did not show a consistent speeding concern on the roadway but did show that there are peak hours when speeding is more a problem. There were two (2) data collection periods done and the results were very consistent with both studies indicating that less than 3% of cars traverse the road exceeding 35mph.

The Committee also discussed the Watertown Plank Road detour. Additional signage was added along the detour based on community feedback. Chief Hennen stated that due to traffic volume in the subdivision to the north of Watertown Plank Road, the roads were shut down at intersections along Watertown Plank Road. The Committee also had a discussion regarding reports that mailboxes were hit but the police were not notified – the resident only called Village Hall. Trustee Sayas reiterated that these types of calls should be directed to the non-emergency dispatch line.

President Koleski emphasized that the Chair is in charge of all Committee meetings and can control commenting. Any and all inappropriate situations will be escalated to the police.

E. Legislative – Trustee Stuckert

The Legislative Committee did not meet. No report.

F. Park and Recreation – Trustee Shepherd

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The Recreation Committee did not meet. No report.

G. Administrative and Personnel – Trustee Stuckert

1. Review and act on a recommendation to increase the Fire Department paid on call rate from \$30 to \$40

Trustee Stuckert explained that the Committee recommended the increase of the Fire Department paid on call rate based on the time commitment to be available required for Duty Company as well as for staffing retention.

MOTION BY TRUSTEE STUCKERT, SECOND BY TRUSTEE SAYAS, TO INCREASE THE FIRE DEPARTMENT PAID ON CALL RATE FROM \$30 TO \$40. ALL WERE IN FAVOR. MOTION CARRIED 6-0.

2. Review and act on a recommendation to extend the current Hours of Operation for Village Hall, with General Government offices closing at 12:30 p.m. on Fridays, with reconsideration to take place in October of 2024, or as necessary

Trustee Stuckert noted that the Committee recommended the continuation of the Friday afternoon closure of Village Hall with the ability to reconsider in October 2024.

MOTION BY TRUSTEE SAYAS, SECOND BY TRUSTEE HILLMANN, TO EXTEND THE CURRENT HOURS OF OPERATION FOR VILLAGE HALL, WITH GENERAL GOVERNMENT OFFICES CLOSING AT 12:30 P.M. ON FRIDAYS, WITH RECONSIDERATION TO TAKE PLACE IN OCTOBER OF 2024, OR AS NECESSARY. ALL WERE IN FAVOR. MOTION CARRIED 6-0.

Trustee Stuckert also stated that the Committee acted on a proposed police staffing increase. This request was made by Chief Hennen noting that the Department is looking to implement new programs and as a result of the future increase in population due to the Caroline Heights development. The Committee recommended approval for an additional officer to be hired in the 2nd quarter of 2024 due to budgetary concerns. This will be further considered by the Finance & Licensing Committee and the Board of Trustees as part of the 2024 budget.

H. Finance and Licensing – President Koleski

1. Review and possible action on a new equipment request for Police Department firearms for purchase and replacement

President Koleski noted that the Finance & Licensing Committee reviewed this item and recommended approval to Board. He explained that the previous equipment

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purchased in 2017/18 is becoming dated and current police training is being done with red dot optics. Updates could be made to existing firearms to incorporate the red dot optic technology but it would nullify the warranty on the firearms. Police Chief Hennen proposed a trade-in of existing firearms with this purchase and noted that current year expenditures are well under budget due to staffing shortages so the monies are available.

Trustee Hillmann echoed that he initially questioned why this was not be included in the upcoming budget but recognized that the Police Department is actually being financially prudent to purchase the firearms in 2023 because the funds are there.

President Koleski affirmed this statement and also noted that this proposal is also to increase safety and it brings the Village in line with other departments in Southeastern Wisconsin and Illinois.

MOTION BY TRUSTEE HILLMANN, SECOND BY TRUSTEE SCHINDLER, TO APPROVE THE PURCHASE OF NEW EQUIPMENT AS OUTLINED IN PACKET MATERIALS AND SUBMITTED BY POLICE CHIEF. ALL WERE IN FAVOR. MOTION CARRIED 6-0.

2. Project Updates and Financial Report

President Koleski noted that the Committee continued discussions of the budget and concluded their initial review. Finance Director Hughes presented the current status of the budget to the Committee and it currently reflects that it is about \$245,000 over the levy limit. In the coming days department heads will be consulted on ways that they see to reduce expenditures within their department that could result in the budget being brought into alignment. The Committee will be reconvening the morning of October 31, 2023. The plan is to bring the budget to the Board of Trustees at the November Board meeting for review and approval.

President Koleski addressed a question that was raised by a resident related to an increase in Shared Revenue that the Village is receiving and how the Village could still be showing a deficit. He explained that this is due to wage increases, benefit increases, projects, etc.

The Committee also reviewed the 2023 budget. The Village is performing in a cost effective manner. Revenues are up and expenditures are well managed.

President Koleski noted that there was discussion related to the network and computer upgrade project which appears to be coming in significantly higher than the budgeted amount due to increased consulting costs, increased hardware costs, etc. A detailed review will take place.

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3. Review and act on vouchers

President Koleski noted that the Vouchers were reviewed with minimal questions but there is one (1) item for follow-up related to the pier that was recently installed. The Village paid about \$26,000 for the pier with the understanding that donation monies would cover the cost; however, only about \$10,000 has been raised. The Purchase Order was issued in March and the final payment was made in October.

MOTION BY PRESIDENT KOLESKI, SECOND BY TRUSTEE SAYAS, TO APPROVE THE VOUCHERS AS SUBMITTED. ALL WERE IN FAVOR. MOTION CARRIED 6-0.

As a follow-up to a recent discussion the Finance & Licensing Committee had, President Koleski explained that the liability for the Village related to Caroline Heights will begin 60 days after the issuance of an Occupancy Permit for the last building of the development.

13.) Closed Session – May convene into closed session pursuant to Wis. Stat. Sec. 19.85 (1)(c) to consider employment, promotion, compensation or performance evaluation data of any public employee over which the governmental body has jurisdiction or exercises responsibility.

BY ROLL CALL VOTE, ALL WERE IN FAVOR OF GOING INTO CLOSED SESSION. MOTION CARRIED 6-0.

MOTION BY TRUSTEE CASTILE, SECOND BY TRUSTEE HILLMANN, TO RECONVENE INTO OPEN SESSION. ALL WERE IN FAVOR. MOTION CARRIED 6-0.

14.) May reconvene into open session to take action on any closed session items.

MOTION BY TRUSTEE HILLMANN, SECOND BY TRUSTEE SAYAS, TO INCREASE THE RATE OF PAY FOR GREG WOLFE WHO IS A PART-TIME LABOR OPERATOR BASED ON HIS EXPERIENCE, CAPABILITIES, FAMILIARITY WITH THE VILLAGE, AND HIS CDL CREDENTIALS FROM \$16/HOUR TO \$25/HOUR. ALL WERE IN FAVOR. MOTION CARRIED 6-0.

MOTION BY TRUSTEE STUCKERT, SECOND BY TRUSTEE SCHINDLER, TO INCREASE THE RATE OF PAY FOR DIANE WALTERS TO \$21/HOUR AND DOREEN WIENER TO \$21.50/HOUR RETROACTIVE TO OCTOBER 12TH, 2023. ALL WERE IN FAVOR. MOTION CARRIED 6-0.

MOTION BY TRUSTEE SCHINDLER, SECOND BY TRUSTEE HILLMANN, TO MAKE THE PREVIOUSLY APPROVED INCREASE OF THE RATE OF PAY FOR GREG WOLFE TO BE RETROACTIVE TO OCTOBER 12, 2023. ALL WERE IN FAVOR. MOTION CARRIED 6-0.

MOTION BY TRUSTEE HILLMANN, SECOND BY TRUSTEE SAYAS, TO INCREASE THE ANNUAL SALARY OF FINACE DIRECTOR TO \$96,900 RETROACTIVE TO JULY 1, 2023 BASED ON MARKET CONDITIONS AND RECENT PERFORMANCE. ALL WERE IN FAVOR. MOTION CARRIED 6-0.

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MOTION BY TRUSTEE CASTILE, SECOND BY TRUSTEE HILLMANN, TO BRING THE DISCUSSION RELATED TO THE CREATION OF THE DAYLIGHTING PROJECT ASSISTANT POSITION BACK FOR CONSIDERATION. ALL WERE IN FAVOR. MOTION CARRIED 6-0.

MOTION BY TRUSTEE HILLMANN, SECOND BY TRUSTEE SCHINDLER, TO CREATE THE TEMPORARY PART-TIME DAYLIGHTING PROJECT ASSISTANT POSITION AT A MAX OF 10 HOURS/WEEK AT A RATE OF PAY OF \$70/HOUR TO BE REVIEWED ON JUNE 30, 2024 AND CAN BE POSTED IMMEDIATELY. MOTION CARRIED 5-1 WITH TRUSTEE SAYAS DISSENTING.

15.) Other Business

Trustee Hillmann asked Village Manager Harrigan about an email that he received from a resident regarding a recent Press Release from Governor Evers for \$402 Million to Improve Drinking Water Quality for Wisconsinites. He asked if the Village would be eligible.

Village Manager Harrigan will review the Press Release and will follow-up with the Board via email. President Koleski also suggested consulting with the League of Wisconsin Municipalities.

Trustee Stuckert expressed her thanks to the Finance & Licensing Committee for their efforts on the 2024 budget.

16.) Adjourn

MOTION BY TRUSTEE HILLMANN, SECOND BY TRUSTEE SAYAS, TO ADJOURN THE MEETING. ALL WERE IN FAVOR. MOTION CARRIED 6-0.

Meeting adjourned at 9:23 PM.

Minutes transcribed by: Katherine Gehl
Minutes Approved on:

Village of Elm Grove Board of Trustee Meeting Minutes

Board of Trustee Call to Order:

The meeting was called to order at 12:02 P.M.

Roll Call:

PRESIDENT KOLESKI
TRUSTEE SHEPHERD – Via Zoom
TRUSTEE STUCKERT
TRUSTEE SCHINDLER
TRUSTEE SAYAS (Absent)
TRUSTEE CASTILE (Absent)
TRUSTEE HILLMANN (Absent)

THOMAS HARRIGAN, VILLAGE MANAGER
HECTOR DE LA MORA, VILLAGE ATTORNEY
KATHERINE GEHL, ASSISTANT VILLAGE MANAGER / ZONING ADMINISTRATOR

- 1.) Call meeting to order

- 2.) Closed Session - The Board may go into closed session pursuant to Wis. Stat. 19.85 (1)(c) to consider employment and compensation data over which the governmental body has jurisdiction and exercises responsibility, more specifically hiring of Municipal Clerk/Deputy Treasurer and establishment of non-represented salaries.

IT WAS MOVED BY TRUSTEE STUCKERT TO MOVE INTO CLOSED SESSION, SECONDED BY TRUSTEE SCHINDLER.

ROLL CALL:

**PRESIDENT KOLESKI
TRUSTEE SHEPHERD – Via Zoom
TRUSTEE STUCKERT
TRUSTEE SCHINDLER
TRUSTEE SAYAS - ABSENT
TRUSTEE CASTILE - ABSENT
TRUSTEE HILLMANN – ABSENT**

CLOSED SESSION WAS ENTERED AT 12:07 P.M.

- 3.) May reconvene into open session to take action, if necessary, regarding any closed session items.

IT WAS MOVED BY TRUSTEE STUCKERT TO MOVE INTO OPEN SESSION, SECONDED BY TRUSTEE SCHINDLER.

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ROLL CALL:

PRESIDENT KOLESKI

TRUSTEE SHEPHERD – Via Zoom

TRUSTEE STUCKERT

TRUSTEE SCHINDLER

TRUSTEE SAYAS - ABSENT

TRUSTEE CASTILE - ABSENT

TRUSTEE HILLMANN - ABSENT

OPEN SESSION WAS ENTERED AT 12:16 A.M.

TRUSTEE STUCKERT MOTIONED TO APPROVE KATIE PANELLA FOR POSITION OF VILLAGE CLERK / DEPUTY TREASURER UNDER THE CONDITIONS SET FORTH WITHIN THE OFFER LETTER, TRUSTEE SCHINDLER SECONDED. MOTION CARRIED 4-0.

4.) Adjourn

MOTION BY TRUSTEE STUCKERT, SECOND BY TRUSTEE SCHINDLER TO ADJOURN. MOTION CARRIED 4-0.

Meeting adjourned at 12:19 P.M.

Minutes transcribed by: Thomas Harrigan

Minutes Approved on:

From: noreply@civicplus.com
To: [Village Hall](#); [Sandee L. Policello](#)
Subject: Online Form Submittal: Application for Boards, Committees, and Commissions
Date: Monday, April 17, 2023 9:30:24 AM

Application for Boards, Committees, and Commissions

Application for Appointment to Boards, Committees, and Commissions
Want to get involved in the community? Join one of many Village of Elm Grove Boards, Committees, or Commissions! The President appoints community service volunteers to numerous village boards, committees, and commissions to serve fellow citizens and the Board of Trustees in an advisory capacity and / or in carrying out functions required by village code and state statute.

Full Name	Jess Ripp
Elm Grove Address	14855 Watertown Plank Road
Email	jess@jessripp.com
Phone Number	414-678-1478
How long have you lived in Elm Grove?	2 years
What is your occupation?	Director at a Real Estate Management Company
Which Board, Committee, or Commission do you want to take part?	Board of Appeals (as needed)
What is your educational background and how can it assist your fellow residents?	I have an undergraduate in Supply Chain Management and in Human Resources. I also have a Juris Doctor. This combination of educational credentials has given me a very process-oriented approach to issues and problem solving.
Do you have any other volunteer experience?	I currently sit on the "Milwaukee Public Library Foundation Board" and am the President of the "Friends of the Milwaukee Public Library Board". I also sit on the America Future - Milwaukee Chapter Board and on the Board of the Wisconsin Forum. I have in the past been on the City of Milwaukee Election Commission (before I moved) and the Council on Libraries and Network Development (the State of Wisconsin Library Board).
Do you have any special skills for the	The nature of my vocation is one of divining the problem, then communicating, scheduling and following up. I am very

assignment you requested?

comfortable issue spotting, asking questions, drilling down, and making decisions in a time efficient manner. I am especially used to dealing with major problems and emergencies, so I am always calm and composed. I currently, and for over a decade, have been on call 24/7. Thus, my priority is preventative and my focus is long term. I am not afraid of outside or divergent opinions and my mind can be changed.

Do you have any other comments you would like the Village President to know?

I am willing the help in any way that you feel I may be of service. If you have some other committee need or challenge, please do not hesitate to suggest or recommend. Thank you.

If you would like to upload any additional information or a resume, please do so here.

[Jess Ripp - Resume - 2023.pdf](#)

Acknowledgement

*By submitting this form, I understand that my attendance at all regularly scheduled meetings is critical and that the President may appoint a replacement for members who are chronically absent from regular meetings. I hereby certify that I have not been convicted of a felony (unless duly pardoned). All applications are kept on file for one year. During that time, your application will be considered when there is an opening for the Board, Commission, or Committee for which you have applied. *Note: You must reside within the Village of Elm Grove to be considered for appointment. Please notify the Clerk at 262-782-6700 if you move or no longer wish to be considered for appointment.*

Email not displaying correctly? [View it in your browser.](#)

Print**Application for Boards, Committees, and Commissions - Submission #2537****Date Submitted: 11/21/2023****Application for Appointment to Boards, Committees, and Commissions**

Want to get involved in the community? Join one of many Village of Elm Grove Boards, Committees, or Commissions! The Village President appoints community service volunteers to all Village boards, committees, and commissions to serve fellow citizens and the Board of Trustees in an advisory capacity and/or in carrying out functions required by Village code and state statute.

Full Name*

Eric J. Peter

Elm Grove Address*

14161 Juneau Blvd

You must be a resident of the Village of Elm Grove.

Email*

ejpeter@aol.com

Phone Number*

262-784-7621

How long have you lived in Elm Grove?*

42 Years

What is your occupation?*

Chairman & Director JAX INC.

Which Board, Committee, or Commission do you want to take part?*

- | | |
|---|---|
| <input type="checkbox"/> Administration and Personnel (1st Thursday - 8:30am) | <input type="checkbox"/> Pathway Committee (ad hoc) |
| <input type="checkbox"/> Beautification Committee (1st Wednesday - 6:30pm) | <input type="checkbox"/> Plan Commission (1st Monday - 6:00pm) |
| <input checked="" type="checkbox"/> Board of Appeals (as needed) | <input type="checkbox"/> Police and Fire Commission (as needed) |
| <input type="checkbox"/> Building Board (1st and 3rd Tuesday - 5:30pm) | <input type="checkbox"/> Public Safety (3rd Monday - 6:30pm) |
| <input type="checkbox"/> Community Development Authority (as needed) | <input type="checkbox"/> Public Works/Utilities Committee (2nd Monday - 6:00pm) |
| <input type="checkbox"/> Finance and Licensing (4th Tuesday - 6:30pm) | <input type="checkbox"/> Recreation Committee (2nd Tuesday - 5:30pm) |
| <input type="checkbox"/> Legislative Committee (2nd Tuesday - 5:00pm) | <input type="checkbox"/> Sustainability Committee (2nd Tuesday - 6:30pm) |
| <input type="checkbox"/> Library Board (3rd Monday - 5:00pm) | |

What is your educational background and how can it assist your fellow residents?*

Graduate of Brookfield Academy, attended Southern Methodist University, UW- Madison and UW-Milwaukee
45 years President of JAX INC. a manufacturer of industrial lubricants in Menomonee Falls, WI

Do you have any other volunteer experience?*

Blue Mound Golf & Country Club, past President
Wisconsin State Golf Association, past Director
Milwaukee Rescue Mission, current Director and Programs Chairman overseeing Safe Harbor and Joy House homeless programs and Cross Trainers Academy school.
Country Club of North Carolina, current Director

Do you have any special skills for the assignment you requested?*

Intimately familiar with Elm Grove and its history from raising a family and having a multi-generational presence in Elm Grove and the surrounding area.

In depth experience through business and boards dealing with regulations, supply agreements, contract negotiations, new plant construction, equipment acquisitions, management and personnel decisions, various legal and compliance issues.

Do you have any other comments you would like the Village President to know?

If you would like to upload any additional information or a resume, please do so here.

No file chosen

Acknowledgement

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Print**Application for Boards, Committees, and Commissions - Submission #2515****Date Submitted: 11/7/2023****Application for Appointment to Boards, Committees, and Commissions**

Want to get involved in the community? Join one of many Village of Elm Grove Boards, Committees, or Commissions! The Village President appoints community service volunteers to all Village boards, committees, and commissions to serve fellow citizens and the Board of Trustees in an advisory capacity and/or in carrying out functions required by Village code and state statute.

Full Name*

Jessica Bellows

Elm Grove Address*

735 Terrace Drive Elm Grove WI 53122

You must be a resident of the Village of Elm Grove.

Email*

jbellows1229@gmail.com

Phone Number*

4146886059

How long have you lived in Elm Grove?*

Primarily my whole life with the exception of the years between (approximately) 1990-2014

What is your occupation?*

Assistant District Attorney -Milwaukee County

Which Board, Committee, or Commission do you want to take part?*

- | | |
|---|---|
| <input type="checkbox"/> Administration and Personnel (1st Thursday - 8:30am) | <input type="checkbox"/> Pathway Committee (ad hoc) |
| <input type="checkbox"/> Beautification Committee (1st Wednesday - 6:30pm) | <input type="checkbox"/> Plan Commission (1st Monday - 6:00pm) |
| <input type="checkbox"/> Board of Appeals (as needed) | <input checked="" type="checkbox"/> Police and Fire Commission (as needed) |
| <input type="checkbox"/> Building Board (1st and 3rd Tuesday - 5:30pm) | <input checked="" type="checkbox"/> Public Safety (3rd Monday - 6:30pm) |
| <input type="checkbox"/> Community Development Authority (as needed) | <input type="checkbox"/> Public Works/Utilities Committee (2nd Monday - 6:00pm) |
| <input type="checkbox"/> Finance and Licensing (4th Tuesday - 6:30pm) | <input type="checkbox"/> Recreation Committee (2nd Tuesday - 5:30pm) |
| <input type="checkbox"/> Legislative Committee (2nd Tuesday - 5:00pm) | <input type="checkbox"/> Sustainability Committee (2nd Tuesday - 6:30pm) |
| <input type="checkbox"/> Library Board (3rd Monday - 5:00pm) | |

What is your educational background and how can it assist your fellow residents?*

I have my undergraduate degree in Criminology and Law Studies as well my Juris Doctor. These both can assist my fellow community members in the areas of safety and awareness. I can also assist the community serving on the police and fire commission as well for the same reasons.

Do you have any other volunteer experience?*

Historically I have volunteered at a variety of locations serving people of different needs: badger home for the blind, elmbrook hospital, food preparation for feeding the homeless,

Do you have any special skills for the assignment you requested?*

I have worked with members of law enforcement on a daily basis for over 7 years. Law enforcement agencies from all over milwaukee county, not only MPD, but all of the suburbs and other agencies as well. In addition, my husband is a certified fire fighter and certified ARF firefighter as well. This also provides me additional knowledge that a typical resident may not have. I also was one of the arson prosecutor for our office prior to changing units.

Do you have any other comments you would like the Village President to know?

I have been in private practice prior to working for the DAs office. So I do have the knowledge and experience of running a business as well as practicing law. This not only includes setting up a business and running a successful business but also includes the financial acumen to maintain the business successfully long term, which I was able to do on behalf of myself and my law firm partner. We primarily practiced criminal defense. If you wish to know any additional information, please do not hesitate to reach out. Thank you!

If you would like to upload any additional information or a resume, please do so here.

No file chosen

Acknowledgement

By submitting this form, I understand that my attendance at all regularly scheduled meetings is critical and that the Village President may appoint a replacement for members who are chronically absent from regular meetings. I hereby certify that I have not been convicted of a felony (unless duly pardoned). All applications are kept on file for one year. During that time, your application will be considered when there is an opening for the Board, Commission, or Committee for which you have applied.

*Note: You must reside within the Village of Elm Grove to be considered for appointment. Please notify the Clerk at 262-782-6700 if you move or no longer wish to be considered for appointment.

From: noreply@civicplus.com
To: [Village Hall](#); [Sandee L. Policello](#)
Subject: Online Form Submittal: Application for Boards, Committees, and Commissions
Date: Wednesday, October 4, 2023 12:40:00 PM

Application for Boards, Committees, and Commissions

Application for Appointment to Boards, Committees, and Commissions
Want to get involved in the community? Join one of many Village of Elm Grove Boards, Committees, or Commissions! The Village President appoints community service volunteers to all Village boards, committees, and commissions to serve fellow citizens and the Board of Trustees in an advisory capacity and/or in carrying out functions required by Village code and state statute.

Full Name	Michael Van Kleunen
Elm Grove Address	1625 Berkshire Drive, Elm Grove, WI 53122
Email	mvk@axley.com
Phone Number	513-262-3172
How long have you lived in Elm Grove?	6 months
What is your occupation?	Attorney
Which Board, Committee, or Commission do you want to take part?	Board of Appeals (as needed), Community Development Authority (as needed), Legislative Committee (2nd Tuesday - 5:00pm), Plan Commission (1st Monday - 6:00pm)
What is your educational background and how can it assist your fellow residents?	I am an attorney that works in areas of real estate, development, and municipal law.
Do you have any other volunteer experience?	N/a
Do you have any special skills for the assignment you requested?	I represent both municipalities and developers in an array of areas, including land use, zoning, TIF, etc. I currently represent Village of Johnson Creek, City of Delafield, Towns of Brookfield, Merton, Oconomowoc, and Oakland.

Do you have any other comments you would like the Village President to know? *Field not completed.*

If you would like to upload any additional information or a resume, please do so here. *Field not completed.*

Acknowledgement

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Email not displaying correctly? [View it in your browser.](#)

Print**Application for Boards, Committees, and Commissions - Submission #2538****Date Submitted: 11/21/2023****Application for Appointment to Boards, Committees, and Commissions**

Want to get involved in the community? Join one of many Village of Elm Grove Boards, Committees, or Commissions! The Village President appoints community service volunteers to all Village boards, committees, and commissions to serve fellow citizens and the Board of Trustees in an advisory capacity and/or in carrying out functions required by Village code and state statute.

Full Name***Elm Grove Address***

Rachel Corwin

1015 Lone Tree Rd

You must be a resident of the Village of Elm Grove.

Email***Phone Number***

Corwinrachel@gmail.com

9546216506

How long have you lived in Elm Grove?***What is your occupation?***

13 years

Attorney

Which Board, Committee, or Commission do you want to take part?*

- | | |
|---|---|
| <input type="checkbox"/> Administration and Personnel (1st Thursday - 8:30am) | <input type="checkbox"/> Pathway Committee (ad hoc) |
| <input checked="" type="checkbox"/> Beautification Committee (1st Wednesday - 6:30pm) | <input type="checkbox"/> Plan Commission (1st Monday - 6:00pm) |
| <input type="checkbox"/> Board of Appeals (as needed) | <input type="checkbox"/> Police and Fire Commission (as needed) |
| <input type="checkbox"/> Building Board (1st and 3rd Tuesday - 5:30pm) | <input type="checkbox"/> Public Safety (3rd Monday - 6:30pm) |
| <input type="checkbox"/> Community Development Authority (as needed) | <input type="checkbox"/> Public Works/Utilities Committee (2nd Monday - 6:00pm) |
| <input type="checkbox"/> Finance and Licensing (4th Tuesday - 6:30pm) | <input type="checkbox"/> Recreation Committee (2nd Tuesday - 5:30pm) |
| <input type="checkbox"/> Legislative Committee (2nd Tuesday - 5:00pm) | <input type="checkbox"/> Sustainability Committee (2nd Tuesday - 6:30pm) |
| <input type="checkbox"/> Library Board (3rd Monday - 5:00pm) | |

What is your educational background and how can it assist your fellow residents?*

Law degree

Do you have any other volunteer experience?*

Schools- library, copy room, room mom

Do you have any special skills for the assignment you requested?*

No

Do you have any other comments you would like the Village President to know?

If you would like to upload any additional information or a resume, please do so here.

No file chosen

Acknowledgement

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From: noreply@civicplus.com
To: [Village Hall](#); [Sandee L. Policello](#)
Subject: Online Form Submittal: Application for Boards, Committees, and Commissions
Date: Friday, October 6, 2023 11:38:12 AM

Application for Boards, Committees, and Commissions

Application for Appointment to Boards, Committees, and Commissions
Want to get involved in the community? Join one of many Village of Elm Grove Boards, Committees, or Commissions! The Village President appoints community service volunteers to all Village boards, committees, and commissions to serve fellow citizens and the Board of Trustees in an advisory capacity and/or in carrying out functions required by Village code and state statute.

Full Name	Debrah K Vander Heiden
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Elm Grove Address	975 Brinsmere Drive
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Email	dkvanderheiden@gmail.com
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Phone Number	4148611670
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How long have you lived in Elm Grove?	34 years
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What is your occupation?	Retired Architect
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Which Board, Committee, or Commission do you want to take part?	Beautification Committee (1st Wednesday - 6:30pm)
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What is your educational background and how can it assist your fellow residents?	I have a BS in Architecture from UW Milwaukee. I also hold a certificate as a Master Gardener and am currently active in that role. I also was a Leed Certified Design Architect before retirement. I am passionate about Sustainability and Green Environments. I enjoy the natural beauty and legacy of Elm Grove, and hope that I could continue to work with the Beautification Committee to preserve and enhance it as a full time member.
--	---

Do you have any other volunteer experience?	I am a current volunteer on the Invasive Species Task Force of the EG Beautification Committee. I also Volunteer with Greater Milwaukee Garden Club at Lakeshore State Park. We meet every two weeks and our primary role is removing invasive species in Prairie areas at the Lakeshore. We have worked as a team to plant over 500 plugs in one area.
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I have also volunteered at the Habitat for Humanity Plant Share Program where we guide new homeowners in the selection of donated plants. I also volunteer at events related to programs for Master Gardener certification requirements.

Do you have any special skills for the assignment you requested?

As the lead Project Architect at Johnson Controls, I was responsible for new facilities on a LEED Platinum Campus, which included restoring 13 acres of Native prairie, protecting a navigable stream, implementing raingardens, green roofs, solar panels, geothermal wells, permeable pavers and installing walking paths for employees. We also employed sustainable construction methods and materials. I believe these skills and experiences would contribute to the Beautification Committee team.

Do you have any other comments you would like the Village President to know?

Elm Grove has some important opportunities in front of us. I've enjoyed working with this team of highly committed individuals, and look forward to joining them.

If you would like to upload any additional information or a resume, please do so here.

Field not completed.

Acknowledgement

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From: noreply@civicplus.com
To: [Village Hall](#); [Sandee L. Policello](#)
Subject: Online Form Submittal: Application for Boards, Committees, and Commissions
Date: Friday, August 4, 2023 8:10:00 AM

Application for Boards, Committees, and Commissions

Application for Appointment to Boards, Committees, and Commissions
Want to get involved in the community? Join one of many Village of Elm Grove Boards, Committees, or Commissions! The President appoints community service volunteers to numerous village boards, committees, and commissions to serve fellow citizens and the Board of Trustees in an advisory capacity and / or in carrying out functions required by village code and state statute.

Full Name	Eva McCormack
Elm Grove Address	810 Kurtis Dr
Email	Evema88@gmaol.com
Phone Number	4144264841
How long have you lived in Elm Grove?	8 years
What is your occupation?	RN
Which Board, Committee, or Commission do you want to take part?	Beautification Committee (1st Wednesday - 6:30pm)
What is your educational background and how can it assist your fellow residents?	College graduate -BSN
Do you have any other volunteer experience?	No
Do you have any special skills for the assignment you requested?	I enjoy the outdoors and want to help to keep Elm Grove a beautiful community for years to come
Do you have any other comments you would	<i>Field not completed.</i>

like the Village
President to know?

If you would like to
upload any additional
information or a
resume, please do so
here.

Field not completed.

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Email not displaying correctly? [View it in your browser.](#)

From: noreply@civicplus.com
To: [Village Hall](#); [Sandee L. Policello](#)
Subject: Online Form Submittal: Application for Boards, Committees, and Commissions
Date: Sunday, August 13, 2023 5:27:00 AM

Application for Boards, Committees, and Commissions

Application for Appointment to Boards, Committees, and Commissions
Want to get involved in the community? Join one of many Village of Elm Grove Boards, Committees, or Commissions! The President appoints community service volunteers to numerous village boards, committees, and commissions to serve fellow citizens and the Board of Trustees in an advisory capacity and / or in carrying out functions required by village code and state statute.

Full Name Elizabeth Hermsen

Elm Grove Address 14525 Ridgemoor Drive

Email Lzsimp@gmail.com

Phone Number 4144917672

How long have you lived in Elm Grove? 5.5 years

What is your occupation? Business Systems Manager

Which Board, Committee, or Commission do you want to take part? Beautification Committee (1st Wednesday - 6:30pm)

What is your educational background and how can it assist your fellow residents? **Sustainability Committee was not an option above - that is the option I would like to select.
My educational background is in math and business from Marquette. I believe my personal background and career experience will be useful organizing and implementing initiatives important to the residents of Elm Grove.

Do you have any other volunteer experience? President of the Board for Children's Workshop (Montessori Pre School in Wauwatosa), Elm Grove Green Team

Do you have any special skills for the assignment you requested? Most of my working life is planning, organizing, problem solving and executing projects. The skills that align with this type of work can assist in furthering the goals of the sustainability committee.

Do you have any other comments you would like the Village President to know? *Field not completed.*

If you would like to upload any additional information or a resume, please do so here. *Field not completed.*

Acknowledgement

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Elm Grove Fire Department

Fire Chief Narrative

Board of Trustee Report

Training for October, 2023

For the month of October the fire department completed the NFPA hose testing requirements.

All of the hoses need to be pressure tested to ensure safety while in use.

Fire Prevention week, the fire department visited the schools in Elm Grove while they performed a school fire drill.

The Fire Department also hosted an open house on Tuesday October 10th.

October had 15 calls for service

3 Vehicle accidents- 2 on Bluemound Rd. With construction now completed we should see the number of accident on Bluemound Rd decrease.

8 Automatic Alarms- cooking, smoke detector activation of alarm system and user error.

3 Mutual aid- 2 structure fire 1-service call.

1 Sprinkler activation alarm.

Respectfully submitted,

Brian Naylor, Elm Grove Fire Chief

Elm Grove Fire Department Activities for Month							Month:	Oct-23
Activity No.	Activity Date	Day of the Week	Activity Time	Activity Hours	Type of Activity	Description of Activity	Members Attended	Man Hours
	10/2/23	Monday	17:00	5.0	Training	Fire Officer 1	1	5.0
	10/2/23	Monday	8:00	4.0	Training	Firefighter Level 1	1	4.0
	10/3/23	Tuesday	19:00	0.3	Meeting	Monthly Business Meeting	17	5.1
	10/3/23	Tuesday	10:20	3.6	Training	Combined Evolutions	15	54
	10/4/23	Wednesday	12:30	2.0	Admin	Monthly Reports	1	2
	10/4/23	Wednesday	8:00	4.0	Training	Firefighter Level 1	1	4
	10/6/23	Friday	8:30	1.0	Special Duty	Station & Rig Cleaning	1	1
	10/6/23	Friday	9:30	7.0	Fire Inspection	Fire Inspecting	1	7
	10/7/23	Saturday	8:00	2.0	Special Duty	Station Cleaning	5	10
	10/8/23	Sunday	9:00	3.5	Training	Forcible Entry & Hose Movement	6	21
	10/9/23	Monday	13:00	1.3	Training	Hose Line Deployment	2	2.5
	10/9/23	Monday	17:00	5.0	Training	Fire Officer 1	1	5
	10/9/23	Monday	8:00	4.0	Training	Firefighter Level 1	1	4
	10/10/23	Tuesday	8:00	4.0	Public Relations	School Visits	12	48
	10/10/23	Tuesday	13:00	2.0	Fire Inspection	Fire Inspecting	1	2
	10/10/23	Tuesday	17:30	3.0	Public Relations	Fire Prevention Week Open House	16	48
	10/11/23	Wednesday	8:00	4.0	Training	Firefighter Level 1	1	4
	10/12/23	Thursday	10:00	3.0	Fire Inspection	Fire Inspecting	1	3
	10/12/23	Thursday	12:30	2.0	Admin	Reports / Inventory / Equipment Repair	1	2
	10/13/23	Friday	9:00	3.5	Fire Inspection	Fire Inspecting	1	3.5
	10/13/23	Friday	9:00	5.0	Public Education	Tonawanda 4K & 5K	2	10
	10/14/23	Saturday	9:00	2.5	Training	Crosslay Deployment	6	15
	10/16/23	Monday	10:00	2.0	Admin	Inventory / Update Activity Report	1	2
	10/16/23	Monday	12:00	1.0	Fire Inspection	Fire Inspecting	1	1
	10/16/23	Monday	12:30	2.0	Meeting	Waukesha County Chiefs Meeting	2	4
	10/16/23	Monday	17:00	5.0	Training	Fire Officer 1	1	5
	10/16/23	Monday	8:00	4.0	Training	Firefighter Level 1	1	4
	10/17/23	Tuesday	8:30	1.5	Fire Inspection	Fire Inspecting	1	1.5
	10/17/23	Tuesday	18:00	4.0	Station Maintenance	Meal Prep	1	4
	10/17/23	Tuesday	19:00	1.5	Training	Aerial Training	14	21
	10/18/23	Thursday	8:00	4.0	Training	Firefighter Level 1	1	4
	10/20/23	Friday	9:45	1.8	Admin	Fire Extinguisher Check Proj	1	1.75
	10/20/23	Friday	11:30	1.5	Fire Inspection	Fire Inspecting	1	1.5
	10/21/23	Saturday	9:00	2.8	Training	Crosslay Deployment	5	13.75
	10/23/23	Monday	17:00	5.0	Training	Fire Officer 1	1	5
	10/23/23	Monday	8:00	4.0	Training	Firefighter Level 1	1	4
	10/24/23	Tuesday	11:00	3.0	Fire Inspection	Fire Inspecting	1	3
	10/24/23	Tuesday	18:00	4.0	Station Maintenance	Meal Prep	1	4
	10/24/23	Tuesday	19:00	2.3	Hose Testing	Truck 24 Hose Testing	12	27
	10/24/23	Tuesday	19:00	3.0	Admin	New Intern / Meeting	2	6
	10/24/23	Tuesday	19:00	2.5	Training	Driver Training	3	7.5
	10/25/23	Wednesday	7:00	2.0	Training	Driver Training	2	4
	10/25/23	Wednesday	7:00	3.0	Training	SCBA	7	21
	10/25/23	Wednesday	12:00	3.5	Admin	Inventory / Update Activity Report / Reports	1	3.5
	10/25/23	Wednesday	8:00	4.0	Training	Firefighter Level 1	1	4
	10/27/23	Friday	11:00	1.0	Fire Inspection	Fire Inspecting	1	1
	10/28/23	Saturday	9:00	2.0	Training	Gustin pack Deployment	6	12
	10/30/23	Monday	17:00	5.0	Training	Fire Officer 1	1	5
	10/30/23	Monday	8:00	4.0	Training	Firefighter Level 1	1	4
	10/31/23	Tuesday	8:30	1.5	Public Education	Fire Station Tour	2	3
	10/31/23	Tuesday	10:30	4.0	Admin	Monthly Reports	1	4
	10/31/23	Tuesday	19:00	2.0	Station Maintenance	Apparatus & Equipment Checks	18	36
	10/31/23	Tuesday	20:00	0.5	Training	ESO	2	1
Total Activity Man Hours for the Month								469.60
Department Activity Summary and Statistics								
Monthly	Year to Date	Month Act.	Av. Hours	Year to Date		Monthly Activity	Year to Date	Year to Date
Activities	Activities	Hours	per Activity	Activity Hours		Attendance	Attendance	Man Hours
51	245	149.9	2.94	619.5		186	1238	2740.85
Elm Grove Fire Department Calls for Service for Month								
Call No.	Date of Call	Day of Week	Time of Call	Hours Out	Type of Alarm	Alarm Description and Incident Address	Members Responded	Members Man Hours
1	10/3/23	Tuesday	15:06	0.2	Sprinkler Activation	12500 W Blue Mound Rd	10	2.00
2	10/5/23	Thursday	8:59	0.9	Motor Vehicle Crash	Blue Mound & Sunny Slope	11	9.90
3	10/5/23	Thursday	11:37	0.8	Motor Vehicle Crash	130 Block Blue Mound Rd	8	6.40
4	10/8/23	Sunday	10:47	0.2	Mutual Aid	3150 Lilly Rd, Brookfield	9	1.80
5	10/8/23	Sunday	19:34	0.2	Smoke Detector Activation	830 Morning Side Ln	10	2.00
6	10/9/23	Monday	18:04	0.40	Cooking Fire, confined	1160 Longwood Ave	10	4.00
7	10/14/23	Saturday	11:49	0.30	Smoke Detector Activation	1820 Westmoor Ter	11	3.30
8	10/15/23	Sunday	13:46	1.80	Mutual Aid	1704 Sunny Slope, New Berlin	6	10.80
9	10/17/23	Tuesday	12:26	0.70	Motor Vehicle Crash	Blue Mound & Underwood Crossing	9	6.30
10	10/19/23	Thursday	17:37	0.50	Smell of Smoke	13275 Gremore Dr	11	5.50
11	10/23/23	Monday	7:43	0.10	False Alarm	1020 Madera Cir	8	0.80
12	10/25/23	Wednesday	17:11	0.20	Smoke Detector Activation	1800 Highland Dr	7	1.40
13	10/26/23	Thursday	13:43	0.10	Mutual Aid	3150 Lilly Rd, Brookfield	4	0.40
14	10/26/23	Thursday	17:07	0.40	Smell of Smoke	17705 Ridgemoor Dr	8	3.20
15	10/30/23	Monday	17:23	0.20	Alarm System Activation	15205 Marilyn Dr	7	1.40
Department Call Summary and Statistics								
Alarms for the Month	Year to Date Alarms	Last Y.T.D. Alarms	Alarm Difference	Hours Out	Average Hours Per Call	Average Minutes per Call	Members Responded	Members Man Hours
15	117	108	9	7.0	0.47	28.0	129	59.20
			8%					
False Alarms for Month	Year to Date False Alarms	Last Y.T.D. False Alarms	False Alarms Diff.	Year to Date Activity + Alarm Man Hours		Current Membership Roster	Year to Date Responded	Year to Date Man Hours
6	34	38	-4	3475.90		47	1236	735.05
			-11%					
				Monthly Average Response per Alarm	Monthly Average Man Hours per Alarm		YTD Av. Responded per Alarm	YTD Av. Man Hours per Alarm
				8.60	3.95		10.56	6.28
Current Month Calls For Service and Statistics								
No. of Alarms	Types of Alarm this Month			Alarm Times of Occurrence		Year to Date Alarm Times of Occurrence		% of YTD Alarm Times
6	False Alarms			Daytime Alarms 7:00a-3:30p		43		36.8%
3	Motor Vehicle Crash			Open Time Alarms 3:30p-6:00p		12		10.3%
3	Mutual Aid			Nighttime Alarms 6:00p-7:00a		29		24.8%
2	Smell of Smoke			Weekend Alarms Sat. 7:00a-Mon. 7:00a		33		28%
1	Cooking Fire							
15	Total Alarms this Month			Total Alarms this Month		117		

Elm Grove Fire Department 2018-2023

Fire Calls

Fire Calls							Avg. Response Time						
M/Yr	2018	2019	2020	2021	2022	2023	M/Yr	2018	2019	2020	2021	2022	2023
J	9	10	8	6	6	3	J	7.88	6.19	5.58	14.13	31.10	8.00
F	6	5	5	11	7	7	F	6.80	4.20	3.38	6.22	12.30	9.10
M	10	11	9	15	9	15	M	6.20	3.46	3.25	6.21	7.60	6.21
A	9	6	11	12	9	9	A	10.40	10.47	8.20	9.43	4.50	8.32
M	13	6	8	12	10	14	M	6.51	4.11	5.35	3.44	5.20	8.30
J	10	9	11	18	15	15	J	4.70	6.37	3.21	4.50	5.02	
J	21	17	13	4	14	15	J	6.17	5.29	6.00	5.05	6.20	5.10
A	11	13	12	38	12	19	A	10.27	10.44	6.18	6.40	5.00	
S	12	15	12	5	8	5	S	4.57	7.27	5.08	6.40	4.44	
O	8	15	12	9	18	15	O	3.36	3.41	4.26	8.52	5.00	
N	7	13	13	11	18		N	7.25	6.01	3.44	11.43	4.07	
D	11	10	6	18	14		D	6.00	9.36	9.45	7.44	8.29	
Total	127	130	120	159	140	117	Total	6.68	6.38	5.28	7.43	8.23	7.51

Average Turnout

M/Yr	2018	2019	2020	2021	2022	2023
J	11.0	13.0	13.0	14.0	15	10.6
F	14.5	12.0	16.0	11.0	12	14.8
M	13.9	12.7	11.0	12.0	13	12.4
A	12.6	12.6	14.0	10.8	13	11
M	14.0	13.6	15.0	10.5	12.7	8.1
J	11.1	12.4	12.5	9.4	12.4	11.13
J	11.1	11.3	11.0	8.8	12.1	10.5
A	12.0	9.4	11.0	13.1	10.9	8.5
S	11.0	13.1	10.0	12.8	10	10.6
O	11.4	12.0	11.0	10.8	10.8	8.6
N	10.9	12.0	9.6	12.0	11.2	
D	13.6	12.0	10.1	12.0	11.9	
Total	12.3	12.2	12.0	11.4	12.1	10.6

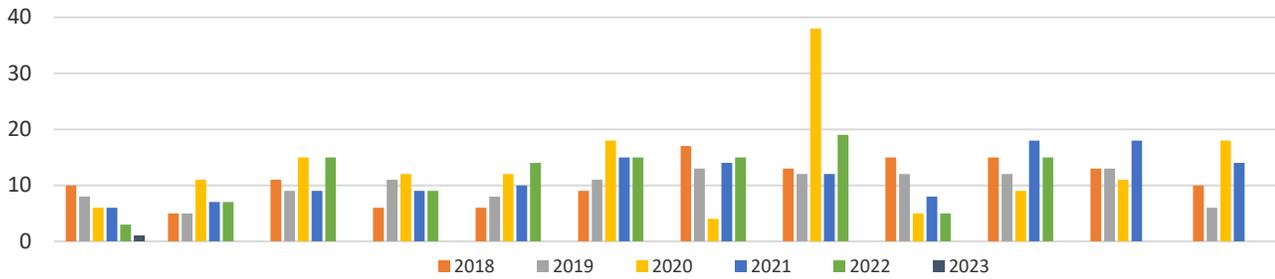
Activity Hours

Activity Hours							Call Hours						
M/Yr	2018	2019	2020	2021	2022	2023	M/Yr	2018	2019	2020	2021	2022	2023
J	189.3	135.9	287.0	106.1	186.9	284.25	J	92.2	205.9	116.0	141.15	240.00	45.50
F	171.2	287.3	214.5	91.5	213.1	286	F	48.9	41.9	34.2	166.90	45.10	96.70
M	204.2	340.0	131.6	222.2	251.75	227.5	M	64.0	94.8	55.1	166.60	173.10	98.30
A	344.3	266.5	77.9	167.1	355.9	249.25	A	127.4	45.9	163.3	146.40	71.10	27.03
M	245.8	275.8	89.0	215.4	306.5	292.6	M	115.9	46.9	174.1	81.19	69.00	59.70
J	168.8	176.4	135.9	190.4	284.75	200.6	J	57.4	107.4	101.4	87.10	106.00	91.80
J	207.7	284.4	240.8	250.4	296.15	166.25	J	231.3	231.5	95.2	32.40	160.80	83.52
A	168.4	442.3	146.9	226.2	349.25	286.05	A	56.7	103.2	86.2	498.00	50.50	145.20
S	169.2	248.8	207.0	225.6	416	278.75	S	87.9	170.6	91.7	49.85	51.55	28.10
O	525.0	233.5	188.8	327.0	398.75	469.6	O	119.8	96.8	88.3	99.50	191.20	59.20
N	256.8	280.0	76.6	278.0	352.55		N	35.4	123.4	75.0	74.75	121.10	
D	135.9	94.1	85.9	179.8	170.75		D	205.9	117.8	52.3	59.40	79.90	
Total	2786.6	3064.8	1881.6	2479.5	3582.4	2740.85	Total	1242.6	1386.0	1132.7	1603.2	1359.4	735.05

Elm Grove Fire Department 2018-2023

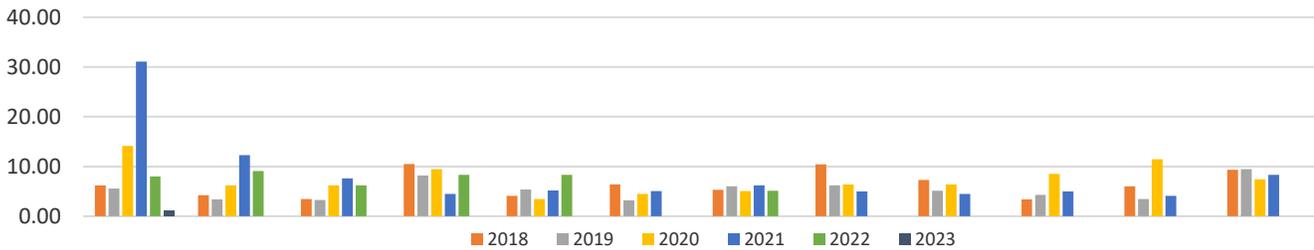
Calls for Service

Year to Date - 117



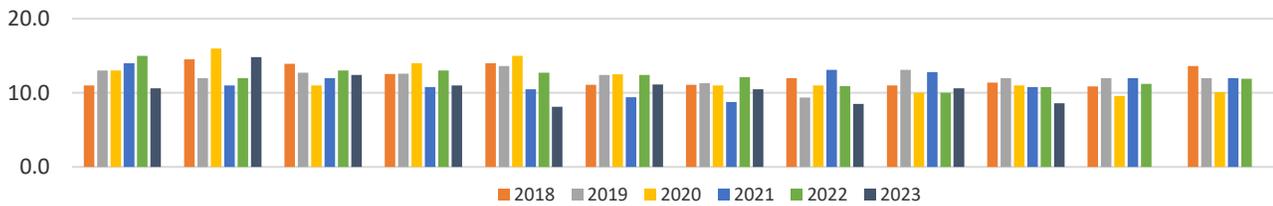
Avg. Response Time

Year to Date - 7.51



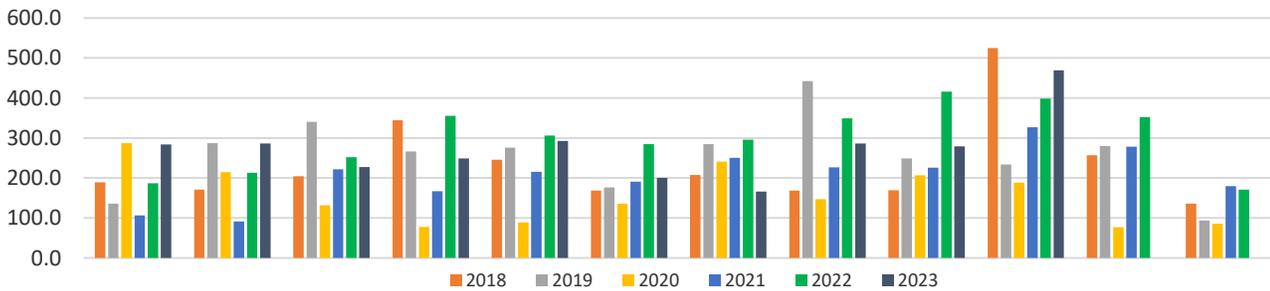
Avg. Turnout

Year to Date - 10.6



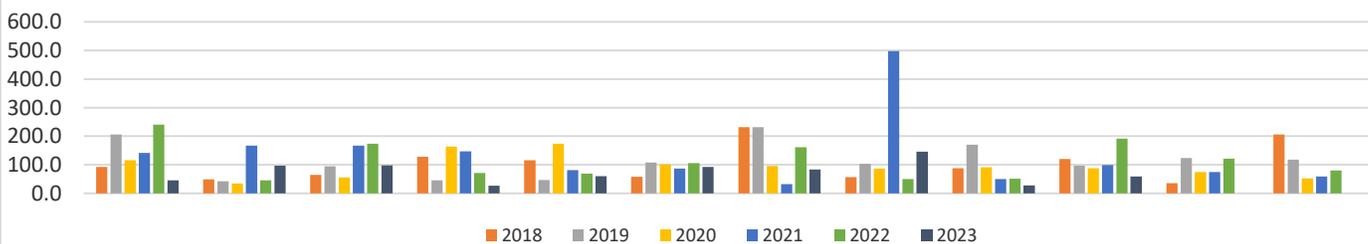
Activity Hours

Year to Date - 2740.85



Call Hours

Year to Date 735.05



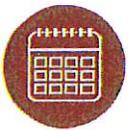


**ELM GROVE FIRE
DEPARTMENT**

13600 W Juneau Blvd
Elm Grove WI 53226

**FIRE
EXTINGUISHER
CHECKS**

**ELM GROVE FIRE DEPARTMENT WILL CONDUCT FREE ANNUAL FIRE
EXTINGUISHER INSPECTIONS TO HOMEOWNERS AND BUSINESS OWNERS IN
ELM GROVE.**



WHEN

Saturday, February 10 from 9am-12pm
Saturday, May 11 from 9am-12pm
Saturday, August 17 from 9:00am-12pm
Saturday, November 14 from 9:00am-12pm



WHY

According to the fire code, any fire extinguisher within a business must be inspected once a year. We will inspect a maximum of 3 extinguishers per homeowner/business owner.



FURTHER INFORMATION

If your extinguisher is older than 6 years, or the needle is outside the green range, it needs to be replaced.



262.782.6700 ext 252



sburgardt@elmgrovwisconsin.org

ELM GROVE POLICE DEPARTMENT

DATE: November 20, 2023
TO: Village Board of Trustees
FROM: Jason Hennen, Chief of Police
SUBJECT: October 2023 Summary

Village Trustees:

Attached is the monthly report for October, 2023. The police department was operating one officers below normal staffing and is expected to be at full staffing on December 4.

A new report called CM Inquiry Lists will be included in future monthly reports. The CM Inquiry List report provides details on current active cases being investigated by the Detective Bureau.

No other significant incidents to report.

Jason Hennen
Chief of Police



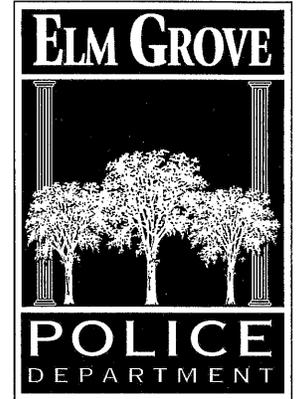
Elm Grove Police Department
13600 Juneau Blvd, Elm Grove, WI 53122
(262)-786-4141

CM Inquiry Lists

Printed On: 11/20/23 07:05

Elm Grove Police Department

Case#	Invest#	Status	Assigned Date	Prim PF	Solv Fact	Highest - CAT
23-000495	23-000021	Open	11/15/23	Lenardic, Sean Z		05-Burglary
23-000469	23-000002	Open	11/09/23	Mayer, Craig A		11-Fraud
23-000428	23-000022	Open	08/22/23	Lenardic, Sean Z		11-Fraud
23-000398	23-000001	Open	11/09/23	Mayer, Craig A		05-Burglary
23-000388	23-000009	Open	11/13/23	Lenardic, Sean Z		11-Fraud
23-000369	23-000008	Open	11/13/23	Lenardic, Sean Z		26-All Other Offenses
23-000368	23-000004	Open	11/13/23	Mayer, Craig A		11-Fraud
23-000342	23-000007	Open	11/13/23	Lenardic, Sean Z		06-Theft
23-000335	23-000006	Open	11/13/23	Lenardic, Sean Z		05-Burglary
23-000248	23-000005	Open	11/13/23	Mayer, Craig A		11-Fraud
23-000036	23-000011	Open	06/01/23	Mayer, Craig A		10-Forgery/Counterfeiting
23-000030	23-000012	Open	06/01/23	Mayer, Craig A		10-Forgery/Counterfeiting
22-000673	23-000020	Open	06/01/23	Mayer, Craig A		10-Forgery/Counterfeiting
22-000672	23-000019	Open	06/01/23	Mayer, Craig A		10-Forgery/Counterfeiting
22-000671	23-000018	Open	06/01/23	Mayer, Craig A		10-Forgery/Counterfeiting
22-000670	23-000017	Open	06/01/23	Mayer, Craig A		10-Forgery/Counterfeiting
22-000669	23-000016	Open	06/01/23	Mayer, Craig A		10-Forgery/Counterfeiting
22-000668	23-000015	Open	06/01/23	Mayer, Craig A		10-Forgery/Counterfeiting
22-000667	23-000014	Open	06/01/23	Mayer, Craig A		10-Forgery/Counterfeiting
22-000666	23-000013	Open	06/01/23	Mayer, Craig A		11-Fraud



MEDIA RELEASE
November 17, 2023

Structure Fire: 630 Dunleith Circle, Elm Grove

On Friday, November 17, 2023, at 1:20 PM, Elm Grove Police, Fire, and Emergency Medical Services responded to a report of possible structure fire with smoke in a building. The building is a 4-family residential building assessed at \$631,000 with estimated damages exceeding \$150,000.

The first responding Police units and Fire Command arrived at 1:24 PM, noting heavy grey and white smoke. The interior of the building contained heavy black smoke and fire in one of the 4 units. Responding fire units extinguished the fire. Contractors were working on scene when the fire ignited. Three of the four units contained residents, all of which were able to exit the building on their own, with no injuries. One officer was transported to Elmbrook Hospital for smoke inhalation and later released. There were no other injuries reported.

The following agencies assisted Elm Grove Fire:

City of Brookfield
City of Wauwatosa
City of New Berlin
Tess Corners
Village of Menomonee Falls
City of West Allis

A handwritten signature in black ink, appearing to read "Brian Naylor".

Brian Naylor
Fire Chief
Village of Elm Grove Fire Department

A handwritten signature in black ink, appearing to read "Jason Hennen".

Jason Hennen
Chief of Police
Elm Grove Police Department



ELM GROVE POLICE DEPARTMENT

MONTHLY REPORT

Call for Service Total Activity



1/1/2023 - 10/31/2023

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Total
911 Malfunction	0	0	0	1	0	0	1	1	0	0	3
911 Verify	22	27	30	28	43	40	31	13	28	17	279
911/TDD Test	6	9	9	5	6	2	5	7	5	6	60
Abandoned Vehicle	3	0	0	0	2	0	0	1	0	0	6
Accident-Deer/F/PI/PDO	1	0	0	0	0	1	0	0	0	0	2
Accident-Pedestrian F/PI/PDO	0	0	0	1	0	0	0	0	0	1	2
Accident-Personal Injury	1	0	1	0	2	1	1	2	1	2	11
Accident-Property Damage On	16	4	7	3	8	4	14	17	7	14	94
Accident-Unknown	0	0	0	0	0	0	0	1	2	1	4
Alarm Business	2	2	5	6	2	6	4	10	1	5	43
Alarm Residential	5	6	1	4	4	4	6	5	0	8	43
Alarm Vehicle	0	1	0	0	0	0	0	0	0	0	1
Ambulance Request	14	15	26	32	24	19	25	28	26	14	223
Animal Bite Dog/Cat	0	0	0	0	0	1	0	0	0	0	1
Animal Complaint	5	7	8	5	12	11	9	11	9	5	82
Area Check	9	5	2	4	4	2	3	5	4	1	39
Assault	0	0	0	0	1	0	0	0	0	0	1
Assist Invalid	9	4	4	3	10	11	3	1	6	4	55
Assist Other Ambulance Servic	3	3	5	4	1	2	3	1	5	2	29
Assist Other Fire Department	0	1	1	2	3	1	0	2	0	2	12
Burglary	1	0	0	0	1	1	1	2	1	0	7
Burning Complaint	0	0	1	3	1	1	0	0	0	0	6
CDTP	0	1	0	3	0	1	0	2	1	2	10
Community Relations	32	26	33	35	29	30	38	29	27	34	313
Court Order Vios/TRO/DOM/IN	0	0	0	0	1	0	0	1	0	1	3
Death Investigation	2	1	2	0	1	0	0	1	0	0	7
Disabled Vehicle	13	10	16	15	16	8	8	11	4	11	112
Disorderly Conduct	2	2	6	5	6	3	1	2	4	2	33
Domestic Dispute	0	1	0	1	0	0	0	1	0	2	5



ELM GROVE POLICE DEPARTMENT

MONTHLY REPORT

Call for Service Total Activity



1/1/2023 - 10/31/2023

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Total
Duty Injury	0	0	1	1	0	0	0	1	0	0	3
Extra Patrol Request	3	1	4	4	4	14	8	5	10	6	59
Fire Alarm	0	1	3	2	2	3	1	4	2	7	25
Fire Department Call	1	4	9	2	6	8	12	7	0	3	52
Fireworks Complaint	0	0	0	0	0	1	3	0	0	0	4
Fugitive Warrants All	0	0	0	1	0	0	0	1	0	0	2
Harassment	0	0	0	1	0	1	0	0	0	0	2
Lockout	5	2	4	3	3	5	4	2	2	6	36
Lost Property	0	0	2	1	1	2	3	1	0	1	11
Missing Person	1	0	1	0	1	1	1	1	1	1	8
Mutual Assist to other PD	4	6	6	2	6	3	2	5	4	3	41
Noise Complaint	0	0	0	3	0	1	0	2	4	0	10
Open Door/Window Business	6	4	1	5	13	22	13	19	9	11	103
Open Door/Window Residence	6	7	10	6	10	7	13	8	10	8	85
Ordinance Violation	7	4	3	8	5	8	19	7	6	4	71
Parking Complaint	2	2	4	1	4	0	5	3	0	2	23
Patrol Info	0	0	0	0	3	1	5	5	3	6	23
Public Accident	1	0	0	0	0	1	1	0	0	0	3
Public Service	37	40	36	42	43	42	33	43	36	35	387
Recovered Property	2	3	0	5	6	3	7	5	8	4	43
Request Mutual Aid for Fire De	1	0	0	1	0	2	0	0	0	0	4
Request Mutual Aid for Police	9	9	15	15	7	7	7	6	10	12	97
Request Mutual Aid-Ambulanc	0	0	1	0	0	0	0	2	0	0	3
Sex Offense	0	0	0	0	4	0	0	0	0	1	5
Speed Trailer Deployment	0	0	0	0	2	0	0	0	1	1	4
Suspicion-General	4	3	7	2	4	8	10	4	2	9	53
Suspicious Person	9	3	5	9	7	21	11	13	10	7	95
Suspicious Phone Call	0	1	0	1	0	1	0	0	1	1	5
Suspicious Vehicle	13	7	18	23	24	20	21	8	15	11	160
Tavern/Tobacco Check	1	1	2	1	2	2	2	1	0	0	12



**ELM GROVE POLICE DEPARTMENT
MONTHLY REPORT
Call for Service Total Activity**



1/1/2023 - 10/31/2023

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Total
Test Call	0	0	1	2	0	0	1	0	0	0	4
Theft	14	6	9	4	5	11	6	6	10	7	78
Traffic Complaint	4	6	11	14	10	13	8	18	15	18	117
Traffic Counter Deployment	0	0	0	1	1	0	1	1	0	3	7
Traffic Hazard	6	8	8	4	15	16	12	7	17	15	108
Traffic Stop	452	387	362	474	340	363	412	321	302	312	3,725
Trespassing	0	0	0	0	1	0	0	1	0	0	2
Weather Alert/Warning	1	4	4	8	0	0	1	3	0	0	21
Zoning Complaint	0	0	0	0	1	0	0	0	0	0	1
Total	735	634	684	806	707	736	775	664	609	628	6,978

<u>CAD Dispositions</u>	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Total
All Other Dispos	477	438	483	534	522	509	474	464	426	429	4,756
Verbal Warning	258	196	201	272	185	227	301	200	183	199	2,222
Total	735	634	684	806	707	736	775	664	609	628	6,978



Elm Grove Police Department

MONTHLY REPORT



Case Activity based on CFS Management Codes

**** For official use only ****

CASES by CFS CODES	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Total
	0	0	0	0	0	0	0	0	1	1	2
Administrative	3	2	1	2	2	1	3	4	0	1	19
Animal Complaints - Bite	0	0	0	1	0	1	0	1	0	0	3
Attempt Burglary - Residence/Night	0	0	0	0	0	0	0	0	1	0	1
Bail Jumping	0	0	0	1	0	0	3	0	0	1	5
Bail Jumping - Personal Recognizance	0	0	0	0	0	0	0	0	0	1	1
Burglary	0	0	0	0	1	0	0	0	0	0	1
Burglary - Forced	0	0	0	0	0	0	0	2	0	0	2
Burglary - Forced Entry/Residence/Night	0	0	0	0	0	0	0	0	1	0	1
Burglary - No Forced	0	0	0	0	0	0	0	1	0	0	1
Burglary - No Forced Entry/Residence/Night	0	0	0	0	0	0	1	0	0	0	1
Carrying a Concealed Weapon	0	0	1	0	0	1	0	0	1	0	3
Carrying a Prohibited Weapon	0	0	1	0	0	0	0	0	0	0	1
Cocaine - Possession	0	0	1	0	0	1	0	1	0	0	3
Cocaine - Sell	0	1	0	0	0	0	0	0	0	0	1
Criminal Damage to Property	0	0	0	0	0	0	0	1	1	1	3
Criminal Damage to Property - Private	1	0	0	0	1	1	0	0	0	0	3
Curfew	0	0	0	1	0	0	0	0	0	0	1
Death: Natural/Accidental	3	1	2	0	1	1	0	1	0	0	9
Disorderly Conduct	1	3	2	3	3	1	2	1	1	4	21
Disorderly Conduct - Fighting	0	0	3	1	0	0	0	0	0	0	4
Disorderly Conduct - Harassment/Threats	0	0	0	0	0	1	0	0	0	0	1
Disorderly Conduct - Simple Assault	0	0	0	0	1	2	0	0	0	0	3
Driving/Operating Under the Influence -	5	5	4	8	3	0	2	2	3	2	34
Found/Recovered - Animal	0	0	1	0	0	1	0	0	0	0	2
Found/Recovered - Person	1	0	1	0	0	0	0	0	0	0	2
Found/Recovered - Property	4	2	2	4	6	4	6	6	3	5	42



Elm Grove Police Department

MONTHLY REPORT



Case Activity based on CFS Management Codes

**** For official use only ****

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Total
Fraud	2	1	0	1	1	2	0	1	2	1	11
Fraud - Identity Theft	1	1	0	1	0	1	3	1	1	1	10
Fraud - Illegal Use of a Credit Card	0	0	1	0	0	0	0	0	0	0	1
Fraud - Impersonate/Identity Theft	0	1	2	1	1	0	1	2	0	2	10
Fraud - Insufficient Funds Check	0	0	0	0	0	0	0	0	2	0	2
Fraud - Swindle	0	0	0	0	0	1	0	0	0	0	1
Fraud - Telecommunications	0	1	0	0	0	0	0	0	0	0	1
Fraud and Abuse - Computer/Computer	0	0	0	0	0	0	0	1	0	0	1
Health or Safety	0	0	1	1	0	0	0	0	0	0	2
Hit and Run/Leaving the Scene of an	0	0	0	0	0	0	2	2	3	2	9
Informational Report/All Other	3	3	3	7	7	4	5	4	6	1	43
Intimidation (Includes Stalking)	0	0	0	0	1	0	0	0	0	0	1
Liquor - All Other	0	0	0	0	0	0	0	1	0	0	1
Lost/Missing - Property	0	0	2	0	0	1	0	0	0	0	3
Lost/Missing Person - Juvenile	0	0	0	0	0	1	0	0	0	0	1
Marijuana - Possession	4	3	3	7	4	6	1	2	3	3	36
Marijuana - Sell	1	0	0	0	0	0	0	0	0	0	1
Mental Observation/Emergency Detention	0	0	2	2	4	1	0	1	0	0	10
Mutual Aid	1	1	0	0	0	0	1	2	0	0	5
MV Accident-Personal Injury	1	0	2	0	2	1	1	2	1	1	11
MV Accident-Property Damage Only	12	4	4	3	7	4	9	11	4	15	73
Narcotic Equipment (Paraphernalia) -	1	0	0	0	1	0	0	0	1	0	3
Obscene Material	0	0	1	0	0	0	0	0	0	0	1
Obscene Material - Possession	0	0	0	0	1	0	2	0	0	0	3
Obstructing Police-False Info	2	0	2	0	1	0	1	1	1	1	9
Opium/Derivative - Sell	0	0	0	0	1	0	0	0	0	0	1
Ordinance/Zoning Violation	0	1	0	0	2	0	1	0	2	0	6
Passing Forged Documents	4	0	0	0	0	0	0	0	0	0	4



Elm Grove Police Department

MONTHLY REPORT



Case Activity based on CFS Management Codes

**** For official use only ****

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Total
Possess Stolen Property	0	0	1	0	0	0	0	0	0	0	1
Possession of a Stolen Vehicle	0	0	1	0	0	0	0	0	1	0	2
Resisting an Officer - Simple Physical Assault	0	0	0	1	0	0	0	0	0	0	1
Sex Offense	0	0	0	0	0	0	0	1	0	0	1
Sex Offense - Fondling of a Child	0	0	0	1	1	0	0	0	0	0	2
Sexual Assault	1	0	0	0	1	0	0	0	0	0	2
Sexual Assault - Drug Induced	0	0	0	0	0	0	0	0	0	1	1
Simple Assault	0	0	0	0	0	0	0	0	0	1	1
Suspicious Circumstances	0	0	0	0	1	1	0	0	0	0	2
Suspicious Person	0	0	1	0	0	0	0	0	0	0	1
Synthetic Narcotic - Possession	0	0	0	0	0	0	1	0	0	0	1
Theft - All Others <\$50	0	0	0	0	0	0	0	0	1	1	2
Theft - All Others >=\$200	0	0	1	0	0	2	0	0	1	0	4
Theft - From Auto <\$50	0	0	0	0	0	0	1	0	0	0	1
Theft - From Auto >=\$200	0	0	0	0	0	1	0	0	0	0	1
Theft - From Mail >=\$200	1	0	0	0	0	0	0	1	0	0	2
Theft - From Yards \$50-\$199	0	0	0	1	0	0	0	0	0	0	1
Theft - From Yards >=\$200	0	0	0	0	1	0	0	0	0	0	1
Theft - Retail \$50-\$199	0	1	1	0	0	0	0	0	0	0	2
Theft - Retail <\$50	0	0	0	0	1	1	1	0	1	0	4
Theft - Retail >=\$200	0	0	1	0	0	0	0	0	0	0	1
Theft of Motor Vehicle	1	1	0	0	0	1	0	0	0	0	3
Threat - Terrorist/State Offenses	0	0	0	1	0	0	0	0	0	0	1
Traffic Offense	7	3	6	7	2	9	3	7	6	7	57
Warrant - Other Dept Pickup	0	4	5	5	4	1	2	2	2	1	26
Total	60	39	59	60	62	53	52	62	50	54	551

ELM GROVE POLICE DEPARTMENT
Monthly Report
October 2023

	THIS MONTH	THIS YEAR TO DATE	LAST YEAR TO DATE
MISCELLANEOUS ACTIVITY:			
BUSINESS CHECKS	3,122	25,333	23,839
TAVERN CHECKS	0	12	23
VACANT HOME CHECKS	36	322	355
FORFEITURES & FEES COLLECTED	\$17,986.97	\$235,012.97	\$180,553.84

OVERTIME HOURS EXPENDED:			
Dispatcher Carryover	42.00	301.60	1,219.50
Officer Carryover	147.75	1,233.00	1,550.00
Court	12.50	91.50	55.50
Meetings/Conferences	5.00	33.00	24.50
Report Writing	0.50	43.50	10.50
Training	80.00	507.00	591.50
Investigation	1.00	60.00	23.00
Prisoner Process	0.00	23.50	7.50
Crime Prevention	5.50	61.50	69.00
Special Unit Call-Up (MIU, CDU, SCIT, METRO)	1.50	61.50	
Miscellaneous	0.00	30.50	105.00
OVERTIME HOURS TOTAL	295.75	2,446.60	3,656.00

911 CALLS RECEIVED:			
EMERGENCY	17	273	329
NON-EMERGENCY	8	86	98
MALFUNCTIONS	0	2	0
VERIFICATIONS	17	278	244
TESTS	6	60	49
TOTAL	48	699	720



NOTICE OF SPRING ELECTION VILLAGE OF ELM GROVE APRIL 2, 2024

NOTICE IS HEREBY GIVEN that an election is to be held in the Village of Elm Grove, on Tuesday, April 2, 2024. The following offices are to be elected to succeed the present incumbents listed below. The term for Village Trustee begins on April 15, 2024. The term is for two years.

<u>Office</u>	<u>Incumbent</u>
Village Trustee	Shawn Hillmann
Village Trustee	John Schindler
Village Trustee	Jennifer Stuckert

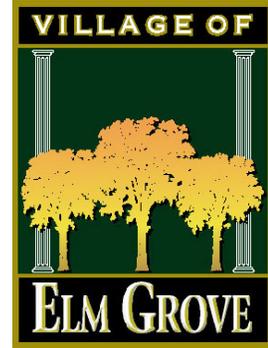
NOTICE IS FURTHER GIVEN, that a Campaign Registration Statement, Declaration of Candidacy, and Nomination Papers must be filed no later than 5:00 p.m. on Tuesday, January 2, 2024. The first day to circulate Nomination Papers is December 1, 2023. The final day for filing Nomination Papers is 5:00 p.m. on Tuesday, January 2, 2024 in the office of the Village Clerk.

The deadline to file a Notice of Non-Candidacy is December 22, 2023 at 5:00 p.m.

NOTICE IS FURTHER GIVEN, that if a primary is necessary, the primary will be held on Tuesday, February 20, 2024.

Done in the Village of Elm Grove, on November 10, 2023.

Thomas P. Harrigan
Interim Village Clerk
Village of Elm Grove
13600 Juneau Blvd.
Elm Grove, WI 53122



MEMO

TO: Board of Trustees

FROM: Thomas Harrigan

DATE: November 21, 2023

RE: Report of the Village Manager for November 28, 2023

Item a: Review and possible action on the Elmbrook Humane Society services agreement for 2024.

Please find enclosed, the proposed service agreement with the Elmbrook Humane Society for 2024. The terms and cost of service of this agreement have not changed (\$8,925). The Village has a long standing relationship with Elmbrook Humane Society and their services continue to be extremely beneficial. A copy of the annual report is also enclosed for your review. I am recommending the 2024 service agreement be approved by the Board of Trustees.

Item b: Review and possible action on the Waukesha County Joint Powers Agreement – County 9-1-1 Emergency System

The Waukesha County Department of Emergency Preparedness Joint Powers Agreement for 2024 is enclosed for your review. This agreement commits the Village's emergency vehicles to respond to a request through the Waukesha County 911 System, regardless of whether the vehicle is operating outside the vehicle's normal jurisdiction. This agreement has been executed by the Village in years past and I am recommending the Board approve the agreement for 2024.

Item c: Update on the municipal water extension from the City of Wauwatosa and traffic detour.

A current update on the municipal water extension project will be provided to the Board on November 28th. As of drafting this memo, the contractor has initiated restoration of damaged concrete curb and sidewalk, and repaving of Watertown Plank Road will begin sometime the week of November 27th (weather permitting).

Please contact me prior to the meeting with any questions.



October 26th, 2023

Thomas Harrigan
13600 Juneau Boulevard
Elm Grove, WI 53122

Dear Thomas,

On behalf of Elmbrook Humane Society, Inc. (EBHS), I am respectfully submitting a proposed services agreement for calendar year 2024.

We are pleased to submit a proposed services agreement for \$8,925 which reflects no increase from the 2023 services agreement.

We continue to assist residents of Elm Grove with many services including but not limited to:

- Picking up and caring for unclaimed domestic stray animals from Elm Grove during their State mandated stray hold period (4 days)
- Picking up and caring for injured and sick wildlife*
- Humane Officer service as needed
- Consultations to Elm Grove residents as to how to handle various matters related to wildlife and stray animals*
- Accepting animals who can no longer be cared for (relinquishment) thus encouraging responsible care vs. abandonment (saves financial resources for Elm Grove)*

*These services have and continue to be provided at no cost to the Village of Elm Grove.

Also to note, EBHS has not billed for qualifying costs under section 3.5 of the service agreement (costs outlined above in addition to the service amount as defined in section 1).

We enjoy working with Elm Grove residents and the partnership we have maintained for years with Village officials and look forward to our continued partnership on behalf of the community.

If I can be of further service, please contact me at 262-782-9261 or beth@ebhs.org.

Best Regards,

Beth Blackwood
Director of Animal Operations

SERVICES AGREEMENT

THIS AGREEMENT is effective the first day of January 1, 2024, by and between the Village of Elm Grove, a municipal corporation, (“Municipality”) located at 13600 Juneau Boulevard, Elm Grove, Wisconsin 53122 and the Elmbrook Humane Society, Inc., a Wisconsin not for profit corporation, (“Provider”) located at 20950 Enterprise Avenue, Brookfield, Wisconsin 53045-5224.

IT IS AGREED by and between the parties herein as follows:

1. Municipality, for consideration hereinafter set forth, contracts with Provider for: the maintenance of animal pound facilities, the pickup and disposition of wildlife (when it is injured or poses a human health hazard), and the hold and disposition of cats, dogs, miscellaneous animals and birds. This is for the period commencing as of the date first above written and ending December 31, 2024, pursuant to the authority set out in Wisconsin Statutes Chapters 95, 174, 173, 951, and Municipality’s Animal Code.
2. Municipality shall pay Provider a total of \$8,925.00 (the “Fee”) in monthly payments of \$743.75, to be paid by the first of each month.
3. The Fee covers the following animal control and shelter services to be provided by Provider:
 - 3.1 Shelter, care, redemption and euthanasia services as needed for stray and abandoned animals located in the geographic limits of Municipality.
 - 3.2 Assist residents with wildlife when it is injured or it poses a human health hazard.
 - 3.3 Educate and inform residents on various wildlife problems and offer solutions. Assess, educate and inform residents regarding geese and deer problems.
 - 3.4 Provide live traps as needed and available.
 - 3.5 Care for and house animals impounded pursuant to any applicable law or regulation in exchange for the normal and customary per diem rate Provider charges members of the at-large community for the care and housing of such animals. Provider shall invoice Municipality for such per diem charges on a monthly basis. Invoiced amounts shall be due within thirty (30) days of the date of Provider’s invoice, without offset or deduction. Overdue payments shall bear interest at a rate of twelve percent (12%) per annum, or the highest rate permitted by applicable law, from the date due until paid.
 - 3.6 Pick up all stray animals as soon as Provider deems reasonably practicable after being notified by either law enforcement or a resident of Municipality.
 - 3.7 Provide educational information regarding animal welfare as requested by the public and law enforcement.
 - 3.8 Provide a phone referral service for domestic pet and wildlife concerns for residents.
 - 3.9 Sponsor spay/neuter programs for adopted pets.
 - 3.10 Assist residents of Municipality with free temporary emergency shelter for animals, as space permits, when requested by local law and social service agencies.

- 3.11 Take into custody an animal if the owner has become incapacitated due to death, illness, accident or abuse.
 - 3.12 Provide law enforcement, social services and building inspection with reasonable assistance regarding animal-related issues in Municipality.
 - 3.13 Maintain records of all actions identified in this Agreement and provide a summary activity report to Municipality on no less than a quarterly basis.
 - 3.14 Comply with applicable rabies and licensing laws.
4. The Fee further covers the following humane officer services to be provided by Provider for Municipality:
 - 4.1 Provide Municipality with assistance in investigations of animal bites and investigations of alleged violations of statutes and ordinances relating to animals (including, without limitation, statutes and ordinances relating to animal fighting, neglect and abuse).
 - 4.2 Upon Municipality's reasonable request, inspect businesses within Municipality that offer live animals or amphibians for sale or that board animals.
 - 4.3 Issue abatement orders and do follow-up calls when necessary in Provider's reasonable judgment and consistent with applicable law.
 - 4.4 Request citations and prosecutions when necessary in Provider's reasonable judgment and consistent with applicable law.
 - 4.5 Seek subpoenas when necessary in Provider's reasonable judgment and consistent with applicable law.
 - 4.6 Other than writing citations, any additional humane officer responsibilities set forth in Chapter 173 of the Wisconsin Statutes.
5. Provider agrees to hold animals detained according to this Agreement under conditions, and for those time periods, required by law.
 6. Where an owner or owner's representative requests that Provider release a detained animal, Provider shall require the owner to pay the costs of the boarding fees and all veterinary charges. These fees will be kept by Provider. If the owner does not reclaim the animal, the animal becomes the property of Provider after it is held by Provider for seven (7) days or as otherwise provided by law, whichever is shorter. If Provider is able to adopt the animal out to a new home, Provider shall keep all adoption fees.
 7. Provider, subject to the provision of Chapter 174 of the Wisconsin Statutes, agrees to furnish an adequate shelter for animals detained under this Agreement with adequate facilities for the housing, feeding, special care and necessary exercise of all such animals. All rooms, wards and cages shall be maintained in a sanitary manner, sufficiently lighted and adequately heated and ventilated. Separate areas shall be used for all animals confined as rabies suspects who are known to have bitten or scratched persons or other animals. Provider shall confine all animals which have bitten or scratched persons or other animals and hold them for the period necessary for adequate examination. Provider

further agrees to segregate animals as needed to protect individual animals from injured or vicious animals.

8. A separate and complete record shall be maintained by Provider concerning each animal, including the date and time of impoundment, the amount of the impoundment fee, the disposition of said animal and the name of the person reclaiming the animal. In no event shall an animal be released within Municipality without proof of compliance with rabies vaccine law and a license. Municipality shall receive a monthly report.

9. Municipality shall be entitled, at all times during the term of this Agreement, to designate a non-voting liaison to Provider's Board of Directors.

10. The Provider shall indemnify the Municipality against any and all loss, damages, costs and expenses arising out of any third-party claim for bodily injury (including death) and/or property damage related to this Agreement, but only where such bodily injury and/or property damage is caused by Provider or its agents or employees while Provider is fulfilling its obligations pursuant to the Agreement.

11. Provider agrees that, in order to protect itself as well as Municipality under the provision of Section 7 above, Provider will at all times during the term of this Agreement keep in force a liability insurance policy issued by a company authorized to do business in the State of Wisconsin and licensed by the Wisconsin Office of the Commissioner of Insurance. Upon the execution of this Agreement, Provider will furnish Municipality with written verification of the existence of such insurance in the form of an unrestricted Certificate of Insurance or policy endorsement naming the Village of Elm Grove, its officers, employees, or agents as an additional insured.

12. In the event of any action, suit or proceeding against Provider upon any matter herein indemnified against, Provider shall, within five (5) working days give notice in writing to Municipality by certified mail addressed to its post office address.

13. This Agreement shall automatically be renewed from year to year on a calendar year basis on identical terms unless terminated upon sixty (60) days' written notice by certified mail by either party to the addresses set forth above.

14. Any renegotiation or modification of this Agreement shall be proposed in writing by the requesting party to the other party at least sixty (60) days prior to the expiration of the term of the Agreement. In addition, the effective date of any term as renegotiated or modified shall not commence until the commencement of the term next succeeding.

15. If any provision of this Agreement is held invalid or unenforceable for any reason, the remaining covenants, restrictions, and provisions of this Agreement will remain enforceable.

16. In the event Provider becomes insolvent, files a petition of bankruptcy, makes an assignment for the benefit of creditors, or a petition of involuntary bankruptcy is filed against said corporation, then and in that event, this contract shall become null and void at the option of Municipality.

17. It is understood and agreed that the entire agreement between the parties contained herein, except for those matters incorporated herein by reference, and that this Agreement supersedes all oral agreements and negotiations between the parties relating to the subject matter hereof.

IN WITNESS WHEREOF, the parties hereto affix their hands and seals at the Village of Elm Grove, Wisconsin.

Dated this ___ day of _____, 2023.

James Koleski, Village President
Village of Elm Grove

Thomas Harrigan, Interim Village Clerk
Village of Elm Grove

Kim Preston, Board President
Elmbrook Humane Society, Inc.

Beth Blackwood, Director of Animal Operations
Elmbrook Humane Society, Inc.



Village of Elm Grove Annual Report for 2022-2023

The Village of Elm Grove continues to be a municipality serviced by Elmbrook Humane Society (EBHS) for a number of animal related services including assisting stray and injured domestic animals, sick and injured wildlife, Humane Officer needs, and ongoing animal related education and assistance for any resident who seeks EBHS out for help. The Village of Elm Grove and EBHS work together and are committed to ensuring a safe community for both animals and citizens to reside.

From July 1, 2022 – June 30, 2023, EBHS provided the following services to the Village of Elm Grove:

Wildlife

EBHS staff responded to concerns from Village of Elm Grove residents ranging from sightings of wild animals believed to be sick or injured, to complaints about nuisance animals.

EBHS provided assistance when possible, renting out traps where appropriate, and providing on-site removal of animals trapped in or on the personal property of residents.

EBHS assisted 15 injured/sick wild animals from private properties in Elm Grove including birds (5), raccoons (6), chipmunk (1), mouse (1), opossum (1), and rabbits (1). Animals that were treatable were rehabilitated through the services of Wildlife in Need Center (a licensed wildlife rehabilitation center in Oconomowoc) and returned to the area that they were found. Animals deemed too sick or injured to be successfully treated and released were humanely euthanized and their remains disposed of as required by state law.

EBHS continued to provide the Village of Elm Grove monthly newsletter with articles addressing wild animals as well as other educational pieces to inform residents. We continued our work to educate residents as to what can and cannot be done when dealing with wild animals.

In the event a wild animal is involved in a bite, EBHS works with all parties involved. EBHS sends the specimens, as needed and required, to Madison for rabies testing.



Companion Animals

EBHS took in 16 stray dogs and cats, a slight increase over the same time period last year. Of those, 5 of these animals were returned to their owners and 11 were adopted into new homes through our organization. EBHS responded to all stray animal control calls; however, some animals were unable to be captured, others were reunited with their owners at the scene, and others brought to their home if it was close by.

As you are aware, many of these calls are received overnight when the shelter is closed, and our staff responds to calls for service 24-hours a day.

EBHS also took in 1 surrendered animals from a resident in the Village of Elm Grove. We receive animals that were given to us due to financial constraints, divorce, change of housing accommodations, family changes, or for behavior reasons. We found a new home for the surrendered animal. For 8 years in a row, our organization did not encounter any situations in which a large number of animals needed to be removed from their homes – thankfully! As this is needed, our organization will of course be available to help animals, citizens, and law enforcement.

Being a No Kill organization, EBHS is committed to finding homes for all healthy, manageable, and treatable stray and surrendered pets from the Village of Elm Grove. With that commitment, we are a resource to Village of Elm Grove residents throughout the process of adopting a pet and beyond. We accept the return of pets adopted from us after ensuring all efforts have been exhausted to keep the pet with its new family.

Our safekeep service is available to and allows residents of the Village of Elm Grove to temporarily house their animals at the shelter due to fire, catastrophic illness, death in the family, or in situations of domestic violence. This animal care is provided without cost to the owner, EBHS incurring all costs. The average stay for an animal in these situations is approximately two weeks.

EBHS participated in Village of Elm Grove events when invited, and our Humane Education pivoted its programming to a virtual platform to be able to continue to work with area schools and scout and civic groups. During the 2022-2023 school year, we continued to work with schools offering our READ to ME program in which children read to dogs. We provide these services for free and encourage Village of Elm Grove schools and civic organizations to contact EBHS for customized and age-appropriate programs.



Humane Officer Activity

Our Humane Officers investigated cases ranging from animals at large, to animals locked in hot vehicles, to situations where there was suspected animal abuse or neglect. Where appropriate, our Humane Officers worked with Village of Elm Grove Police to coordinate abatement orders, warnings, and citations. Our Humane Officers continued to respond to barking complaints as asked by Village Police. Our organization will continue to be available to help animals, citizens, and law enforcement with both animals posing a safety concern and when pet owners are not able to provide adequate care due to challenges with housing, arrest, and more.

We look forward to serving the Village of Elm Grove and your residents for the remainder of 2023 and going forward.

Paul Farrow
County Executive

Gary A. Bell
Director of Emergency Preparedness

Waukesha County
Department of Emergency Preparedness
Waukesha County Communications

JOINT POWERS AGREEMENT
COUNTY 9-1-1 EMERGENCY SYSTEM

WHEREAS, Waukesha County and the municipalities located within the boundaries of Waukesha County have implemented an Emergency 9-1-1 System for the purposes of providing emergency services to residents and visitors of these municipalities, including the fire fighting, law enforcement, ambulance, medical and other emergency services; and

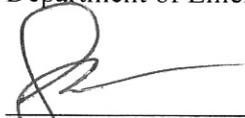
WHEREAS, Sec 256.35(9), Wis. Stats, "Joint Powers Agreement," requires that in implementing a 911 system as has been done in Waukesha County, municipalities shall annually enter into a Joint Powers Agreement, which Agreement shall be applicable on a daily basis and which shall provide that if an emergency services vehicle is dispatched in response to a request through the Waukesha County 911 System, such vehicle shall render its services to the persons needing the services, regardless of whether the vehicle is operating outside the vehicle's normal jurisdictional boundaries.

THEREFORE, in consideration of the mutual promises, agreements and conditions contained herein, it is hereby jointly agreed between Waukesha County and the Village of Elm Grove, as follows:

1. That effective January 1, 2024 this Agreement shall, thereafter, be applicable on a daily basis from said date through December 31, 2024.
2. That if an emergency services vehicle operated by the municipality, or operated by an agency with which the municipality contracts for that particular emergency service, is dispatched in response to a request through the Waukesha County Emergency 911 System, such vehicle (whether owned and operated by the municipality or by the agency) shall render its services to the persons needing the services, regardless of whether the vehicle is operating outside the vehicle's normal jurisdictional (or as defined by contract) boundaries.
3. That a copy of this Agreement shall be filed with the State Department of Justice, as required by Sec. 256.35(9)(c), Wis. Stats.

Waukesha County
Department of Emergency Preparedness

Village of Elm Grove



Gary A. Bell

10/20/23

Date

BY: _____
James Koleski, President Date

BY: _____
Thomas Harrigan, Interim Clerk Date

Elm Grove Public Library Board of Trustees
November 20, 2023 Meeting Minutes
For Approval at the December 18, 2023 Meeting

1. Call to order

The meeting was called to order at 4:34 p.m. Board members present were: Kim Irwin, John Alexander, Tom Castile, Jennifer Morris, Kristin Olson, Patty Kujawa. Also present: Sarah Muench, Library Director.

2. Approval of Agenda

Upon motion made by Kim Irwin and seconded by Sally Cashin, the agenda was approved.

3. Minutes of the October 16, 2023 meeting

Upon motion made by Kim Irwin and seconded by John Alexander, the meeting minutes from the meeting on October 16, 2023 were approved.

4. Hearing of the public

FOEGL report by Laurie Leahy, FOEGL President

- Laurie reported that the Mini Used Book Sale yielded nearly \$2,000. Receipts are still being counted.
- Lights of Love will be from 3:30-5 p.m. Sunday, Dec. 3.
- FOEGL is also starting a writers' group. It plans to meet once each quarter.
- The group also launched its new website and Facebook page.

5. Confirm future meeting dates in the Village Hall - Park View Room

- December 18, 2023, 5 p.m.
- January 22, 2024, 5 p.m.
- February 19, 2024, 5 p.m.

6. Strategic plan presentation by WiLS

- a. WiLS Library Strategist and Consultant Melissa McLimans joined the board via Zoom to review the EGPL Strategic Plan 2023-2027.
- b. Key Takeaways included: building a strong strategy when it comes to services, staffing and spaces especially focusing on library's two largest groups—children under 18 and adults over 18; taking advantage of the fact that our community sees the library as center of literacy and information access; our current space, collection and staffing (even at a full roster) pose a challenge for our long term ability to maintain the high quality services the library currently provides; EGPL should continue to build connections with groups that reflect the changing demographics of Elm Grove, particularly families with school-aged children.

- c. Melissa reviewed the goals of: building on the EGPL's core strength of being a hub for literacy, learning and exploration; growing community outreach, awareness and engagement to ensure all residents/patrons are aware of the services EGPL provides; optimizing space to provide a comforting and welcoming place for patrons.
- d. Library board members discussed the points made in the presentation and decided further discussion was needed. The board scheduled additional meetings, the first of which will be from 2:30 p.m.-4:30 p.m. Dec. 13.

7. Treasurer's report

- a. O.B. accounts payable November 2023: **\$13,135.62**
On a motion made by John Alexander and seconded by Kristin Olson the board approved the expenditure of the amount noted above.
- b. LGIP4 gift fund accounts payable November 2023: **\$283.32**
On a motion made by John Alexander and seconded by Tom Castile the board approved the expenditure of the amount noted above.
- c. FOEGL gift fund accounts payable November 2023: **\$1,962.91**
On a motion made by John Alexander and seconded by Sally Cashin the board approved the expenditure of the amount noted above.
- d. Status of accounts

The following Gift Fund Account balances as of October 31, 2023:

- LGIP-4 = \$8,174.83
- FOEGL = \$20,712.31
- Total LGIP-4 Balance = \$28,887.14
- LGIP-10 = \$12,871.81
- Overall Gift Fund Total = \$41,758.95

8. Director's report

- Library statistics, staff activity, adult programming and other news
 - Hiring report: Our two library assistants have been in the job about one month and have been doing quite well. We are still needing a Technical Services Librarian. Interviews are ongoing. The library will need to keep to reduced hours until this position is filled.
 - Riveredge Nature Center in Saukville is the latest of the library's passes available to patrons.
 - More than 15,000 books have been RFID-tagged and encoded.
 - Film Oppenheimer will be shown at 1 p.m. Dec. 8.
- Youth report
- Gifts

Upon motion made by John Alexander and seconded by Sally Cashin the board voted to accept the following gifts:

\$331.37 from the Elm Grove Women's Club for browsing materials.

9. Old business

No old business

10. New business

a. 2024 annual addendum to Bridges member library and CAFÉ agreements

Upon a motion by Sally Cashin and seconded by John Alexander, the board voted to the annual agreements.

b. 2024 proposed closed dates

Upon a motion by Kim Irwin and seconded by Patty Kujawa, the board voted to the 2024 closed dates.

11. Adjournment

Upon motion made by John Alexander and seconded by Kristin Olson, the board adjourned the meeting at 6:16 p.m.

Respectfully Submitted By:

Patty Kujawa
Secretary

**PUBLIC WORKS/UTILITIES (PWUC) COMMITTEE
MEETING MINUTES
Monday, November 13th, 2023 5:30 p.m., Parkview Room**

1. Roll call.

Meeting was called to order at 5:31 pm by Mr. Schindler

Present: Mr. Schindler, Mr. Koleski, Mr. Shepherd, Mr. Harley, Ms. Schneider and Mr. Zwirlein

Absent: Mr. Euell

Also Present: Mr. Harrigan and Mr. Paul

2. Review and act on minutes for September 11th, 2023 Meeting.

Mr. Zwirlein moved to approve the August 14th, 2023 minutes with corrections brought forth by Mr. Koleski. Mr. Harley seconded. Motion carried 6-0.

3: Update on Municipal Water

Mr. Harrigan informed the committee that DF Tomasini has been struggling to generate two consecutive safe water samples on the remaining portion of main. This week, they re-flushed and took samples. If they pass, they will be installing water services from 124th to Church Street next week and should be completed by next Thursday, November 16th with restoration starting the following week. If all goes well, the project should be finishing up with asphalt the first week in December. If safe samples cannot be accomplished early week, the laterals will be put on hold until next season. Restoration will then be scheduled for end of November/early December.

4: Update on PP I/I

Mr. Paul informed the committee that the PP I/I project has been approved. A change order was provided requiring Mid City Plumbing to have each participating private property owner to be included on the project's COI at an additional cost as an additional insured party. The cost was \$1700 (\$100 per each property).

Mr. Koleski asked to review the document relative to the additional insureds from the contractor to confirm that this is indeed an incurred cost on their end.

Mr. Koleski also wanted to confirm that the \$50,000 that was available from MMSD was approved and available for the project. Mr. Harrigan confirmed.

5: Update on Gebhardt Rd reconstruction, realignment and pathway

Mr. Paul reviewed the summary provided by Peter Gesch from Ruekert-Mielke with the committee confirming that the project had wrapped up for the season. The project does not close out until spring of 2024, but currently the soils are stabilized and a handful of the punch list items have already been addressed. It appears the project will finish under budget including construction costs and engineering costs, even as we wrap up in the spring of 2024.

6: Review of Transportation Fund – 5 Year Paving Plan

Mr. Paul reviewed the details of the 5 year Paving Plan and the factors that determined the order. Mr. Paul also informed the committee that he had already applied for the 2024-2025 LRIP Cycle MSILT program for 2025 that if chosen by the committee and approved by WisDOT would provide \$30,211.31 for the project. Mr. Paul also informed the committee that should the projects come in under the estimate, that additional streets in the current queue could be added in a given year. Ratings will be performed again in 2025 and that may reprioritize some of the streets.

7: Update on Public Works Projects

Mr. Paul informed the committee that the new DPW employee has started with the department. This candidate was the former construction review technician whom was working on the Village's behalf with Ruekert-Mielke for the Gebhardt Project this past summer.

Mr. Paul also informed the committee that the bridge inspection for the Village Hall entrance drive came back and the rating dropped from a 50.8 to a 48.8. Mr. Paul explained that the report provided some suggested minor repairs that DPW will address to attempt to try and buy a little more time since this bridge would not rate as high in competition for other county bridges that carry higher traffic totals. This work will be performed in 2024.

Lastly, Mr. Paul informed the committee that the SCADA upgrades that were supposed to begin last spring are scheduled to start next week.

8: Other Business

Mr. Koleski asked to receive an update from Ruekert-Mielke regarding the Highland Pathway project and whether or not the railroad was contacted in regards to the crossing.

Mr. Koleski also added that he wanted to be sure that restoration of Watertown Plank Rd was done properly once the water main installation was completed. The discussion came up regarding the backfill of granular fill (TB) vs. slurry, what is typically require for utility work. Mr. Koleski wanted to be sure the proper compaction was received as well as wanting to confirm when that was approved. Mr. Paul will reach out to Wauwatosa for the compaction reports.

A discussion on grants came up and how the Village is made aware of the opportunities. Mr. Harrigan confirmed that Ruekert-Mielke has been engaged to discuss a scope of work for grant services. Mr. Harrigan also informed the Committee that he had met with Rich Klein from Stantec to discuss options for the Daylighting Project as well.

Mr. Harrigan informed the committee that he is in contact with Mandel, etc. on dust control concerns and will be having discussion this week.

9: Adjourn

Mr. Shepherd motioned and Mr. Zwirlein seconded to adjourn the meeting at 6:31 pm Motion carried 6-0.

Respectfully Submitted
Richard Paul, Jr.
Public Works Director

DISCLAIMER – THE FOLLOWING ARE DRAFT MINUTES FROM THE RECREATION COMMITTEE AND ARE SUBJECT TO CHANGE UPON APPROVAL FROM THE RECREATION COMMITTEE

**VILLAGE OF ELM GROVE
RECREATION COMMITTEE
MEETING MINUTES**

Tuesday, November 14, 2023

1. Call meeting to order

Present: Trustee and Chairman Shepherd, Trustee Hillmann, Mr. Black, Mr. McNally, and Ms. Barry-Coffey

Absent: Trustee Sayas, Dr. Retzack, and Ms. Kelly

Also present: Mr. Kein, Recreation Manager, and Ms. Gehl, Assistant Village Manager

Trustee Shepherd called the meeting to order at 5:34 P.M.

2. Review and act on minutes dated September 12, 2023

MR. BLACK MOTIONED TO APPROVE THE MINUTES AS PRESENTED. MR. MCNALLY SECONDED. MOTION PASSED 5-0.

3. Public Comment

None.

4. Basketball Court Update

Chairman Shepherd introduced the item and explained that as part of the 2024 Budget Workshops the Finance & Licensing Committee has recommended the budget to the Village Board to include \$60,000 in capital funding for the basketball court update in 2024. Additionally, the Finance & Licensing Committee has recommended the budget to the Village Board to have capital funding in 2024 for a Comprehensive Outdoor Recreation Plan and an ADA Pool Lift Chair. As a result of budget constraints the purchase of a second diving board was moved out of the 2024 Capital Budget and into the 2028 Capital Budget. Chairman Shepherd explained that the Committee has made significant investments in the pool in recent years and it was the opinion that the Finance & Licensing Committee make similar investments into other parts of the park.

Mr. Kein explained that he has been gathering quotes to get a baseline of pricing and scope of work needed for the basketball court renovation and it has been identified that because this project will cost greater than \$25,000 it will have to be bid out, per Village Ordinance. Mr. Kein noted that he is working with the Village's Public Works Director to draft a bid specification that is anticipated to be posted in the New Year following the approval of the 2024 budget with the timeline of work to be in spring/early summer of 2024.

Ms. Barry-Coffey proposed doing some sort of public art on the new basketball court to highlight local residents and/or organizations. Village Staff will look into this possibility.

5. Review and act on Junior Guild Tree of Giving Donation Requests

Mr. Kein introduced the item. The Junior Guild has requested donation items for their 2024 Tree of Giving Gala. The items include a Family Pool Pass, Priority Rec Class Registration for 2024 program, and a Pool/Splash Pad Party.

Mr. Black asked if this request was similar to previous year requests. Ms. Gehl noted that Staff did not find the previous requests from the Junior Guild but that it seemed in line with what has been requested in the past.

Mr. Black noted that it's important to identify that the Committee is fulfilling these requests to the Junior Guild because of the large contributions they give to the Village annually.

MR. BLACK MOTIONED TO APPROVE THE JUNIOR GUILD TREE OF GIVING DONATION REQUESTS AS PRESENTED. MR. MCNALLY SECONDED. MOTION PASSED 5-0.

6. Fall Programming Update

Mr. Kein introduced the item. Fall programming is wrapping up with classes concluding on December 14th. He has been in contact with the majority of the instructors on changes they would like to have for the upcoming winter program period and summer 2024.

Chairman Shepherd asked if pickleball programming extended into fall. Ms. Gehl stated the pickleball open play ran through September 30th but there were no programs beyond that although the courts are still open for first come, first serve use. Chairman Shepherd asked that Staff take a look at how pickleball programming is currently handled and how to adjust it to solve some issues that were identified this past year.

7. Winter Programming Update

Mr. Kein introduced the item. The Winter Recreation Guide was finalized and sent to printing on Friday, November 3rd and final approval was given on Monday, November 6th. Mr. Kein noted that he received the printed guides on November 14th so they are anticipated to be hitting residents' mailboxes in the coming week. Winter Programming registration starts December 4th for residents and December 6th for non-residents. New programs of note include Nutrition for Primetimers, Crocheting, and youth sports programming being instructed by Skyhawk's Sports Academy. A program that we will not be offered this winter/spring program period is knitting. Additionally, New Berlin has decided to not continue their co-op partnership with the Village for this coming winter season.

8. Revenue Report

Mr. Kein introduced the item. The Committee reviewed the year-to-date 2023 Revenue Report as well as the proposed 2024-2028 Capital Budget as recommended by the Finance & Licensing Committee.

Chairman Shepherd expressed his interest in a focus being made on revitalizing the swim programs in the upcoming summer program season with the potential to host meets, etc.

Ms. Barry-Coffey asked Staff to consider alternate pool pass options to consider weekly passes, guest passes, parent/guardian rates, etc. and how Staff would be able to implement them and to bring this back to the Committee for consideration.

9. Beer Garden Report

Mr. Kein introduced the item. Mr. Kein explained that the Beer Garden was open 70 days this season as compared to 52 days in 2022 resulting in an increase in revenue of 43%. The Beer Garden was open an additional day on Thursdays and also hosted more nights with live music, trivia, and food trucks. The Beer Garden's current contract allows the Beer Garden to operate through the 2024 season after providing written notice to the Village Manager on February 1st preceding the upcoming season.

The Committee was in agreement that the Beer Garden has been very successful and is an added amenity to the Village. They would live to review the contract following the 2024 season if the Beer Garden chooses to return for an additional year.

Ms. Barry-Coffey stated she would like to see if the Beer Garden would be interested in hosting more sponsorship nights with local organizations after the successful nights they have hosted with the Junior Guild.

10. Review and act on Tennis Court and Baseball Field Fees

Mr. Kein introduced the item. Mr. Kein explained that at the request of the Recreation Committee following the most recent fee increases that the Committee approved in February 2023 he has looked at surrounding communities and what the hourly rate is to rent a tennis court. Elm Grove is currently the lowest at \$5.00 per hour and Mr. Kein proposed to increase the fee to \$7.50 per hour for residents and 2x that for non-residents.

TRUSTEE HILLMANN MOTIONED TO INCREASE THE HOURLY TENNIS COURT RENTAL FEE TO \$7.50 FOR RESIDENTS AND \$15.00 FOR NON-RESIDENTS. MS. BARRY-COFFEY SECONDED. MOTION PASSED 5-0.

Mr. Kein introduced the item. Mr. Kein explained that the Village appears to be at the low end of baseball field rental fees at \$50.00 per day; however, this fee has been set as a per day fee because the Village offers field preparation with every rental and we do not have the staff capacity to prepare a field twice if there were two rentals in one day.

Ms. Gehl stated that there is little opportunity for one-time rentals of the fields due to a number of outside organizations that rent the fields for most of the summer so a rental fee increase would essentially only impact those organizations.

MR. BLACK MOTIONED TO INCREASE THE BASEBALL FIELD RENTAL FEE TO \$75.00 PER DAY FOR RESIDENTS AND \$150.00 PER DAY FOR NON-RESIDENTS. TRUSTEE HILLMANN SECONDED. MOTION PASSED 5-0.

11. Review and act on Park Bench Donation Requests

Mr. Kein introduced the item. He noted that he has received interest from a few residents looking to donate benches to the Village to be placed in the park. Mr. Kein reviewed previous Recreation Committee minutes where it was noted that the Committee was not interested at this time in placing any more benches around the pond in the park but wanted staff to look at other potential areas.

Chairman Shepherd said there could be an opportunity for bench donations around the basketball court.

Mr. Black also noted that the Committee stated that they would be open to having residents donate benches and/or picnic tables in the pool area and the area outside of the pool house.

Mr. Kein also noted that there could be opportunities for bench donations at South Park.

The Committee was in agreement that if there is interest in bench donations that areas to focus on are the pool area, the area to the east of the basketball court, and South Park.

12. Other Business

Ms. Barry-Coffey asked if the Committee would consider allowing a box to be installed near the volleyball courts to hold sand toys that are often left in the courts. Following discussion, Ms. Barry-Coffey will find potential toy boxes and present them to the Committee at a future meeting.

13. Adjourn

TRUSTEE HILLMANN MOTIONED TO ADJOURN. MR. MCNALLY SECONDED. MOTION PASSED 5-0.

Meeting adjourned at 7:00 P.M.

Respectfully Submitted,

Katherine Gehl
Assistant Manager/Zoning & Planning Administrator

**Village of Elm Grove
2023 Projects**

Summary of Year 2023 Capital Fund and Projects

Description	2023 Budget	Prior Year Exp	Expenditures 10/31/2023	Total Project Exp	Notes
General Government					
Building Upgrades- GenGvt and basement	30,000		\$ 268	\$ 268	possible projects-tile cleaning- O'Neill Rm flooring, dispatch, gg hallway
computer hardware,software, network	50,000		\$ 62,683	\$ 62,683	GG pc replacement yet this year
HVAC replacment for firehouse bays	52,250	26,125	\$ 26,125	\$ 52,250	downpayment made in 2022
Poolhouse bay windows- 2022 project			\$ 1,431	\$ 1,431	completion of 2022 project
AC replacement -server room			\$ 9,950	\$ 9,950	was originally scheduled for 2024
General Government Total	\$ 132,250	\$ 26,125	\$ 100,457	\$ 126,582	
Police					
Patrol Vehicles	50,000		50,947	50,947	
Mobile Data terminals (squad laptops)	33,000		33,249	33,249	
TIME system	5,000		1,469	1,469	
School Resource Officer equipment	84,000	7,867	68,440	76,307	
Police Total	\$ 172,000	\$ 7,867	\$ 154,105	\$ 161,972	
Fire					
Turnout Gear and Equipment	\$ 18,000		\$ 9,362	\$ 9,362	
Fire Total	\$ 18,000	\$ -	\$ 9,362	\$ 9,362	
EMS					
EMS total	\$ -	\$ -	\$ -	\$ -	

**Village of Elm Grove
2023 Projects**

Summary of Year 2023 Capital Fund and Projects

Description	2023 Budget	Prior Year Exp	Expenditures 10/31/2023	Total Project Exp	Notes
Public Works					
DPW Garage roof replacment	\$ 37,000		\$ -	\$ -	moving to 2024 capital project large cost increase
Public Works Total	\$ 37,000	\$ -	\$ -	\$ -	
Library					
Radio Frequency Identification system	5,500		\$ 4,756	\$ 4,756	project beginning
computer replacments	7,000		\$ 5,270	\$ 5,270	
Library Total	\$ 12,500	\$ -	\$ 10,026	\$ 10,026	
Recreation					
Ball diamonds	7,500		\$ 7,500	\$ 7,500	
Pool maintenance	15,000		\$ 19,900	\$ 19,900	splash pad repairs
Pool Heaters	45,000		\$ 54,775	\$ 54,775	
Playground Equipment	10,000		\$ 5,707	\$ 5,707	purchased slide
Recreation Total	\$ 77,500	\$ -	\$ 87,882	\$ 87,882	
New Equipment					
1 ballistic vests	700			-	
Traffic monitoring system	5,000		4,995	4,995	
Replacement of pool deck chairs	2,500		2,420	2,420	
Tennis Court benches	4,500		4,474	4,474	
New Equipment total	\$ 12,700	\$ -	\$ 11,889	\$ 11,889	

Village of Elm Grove 2023 Projects

Summary of Year 2023 Capital Fund and Projects

Description	2023 Budget	Prior Year Exp	Expenditures 10/31/2023	Total Project Exp	Notes
2023 trf to transportation fund-bridges	\$ 240,000		\$ 240,000	\$ 240,000	
Capital Expenditures	701,950	33,992	613,721	647,713	
Transportation Funds					
CW Purperero contract signed - construction beg in June Ruekert & Mielke \$1.3 million approved by referendum in 2022		33,605	894,240 147,162	894,240 180,767	contract with Purperero \$1,032,782
ARPA Fund					1,075,007
Telephone System	51,500		-	-	in discussion with vendors
Security Fencing-	84,000		84,900	84,900	
Village Hall Parking Lot Lights	80,000		-	-	One quote \$155,000 trying to obtain addl
Crosswalk Replacement	17,000		-	-	working on addl quotes
2022 Emergency Signal Software	16,000		16,694	16,694	complete
Keyless door system- started in 2022	110,000	70,078	70,596	140,674	paid \$70,078 in 2022 , pd recd addl funds of \$25000
Meeting Video equipment upgrades started in 2022	60,000	24,486	30,567	55,053	
EMS Equipment- \$30,000 grant funds	30,000		19,693		
Sewer Fund					
Sewer Project Updates	55,000				
Bypass Pump Upgrades	104,571				use of fund balance - po issued 4-2023 approved MMSD projects using MMSD funding- Lone Elm and Woodland 17 properties project bid and cost expected to be \$620,00- MMSD working with Village to secure addl funding
PPII project- ongoing (Private Property inflow and infiltration)	430,000		13,555	13,555	

Village of Elm Grove 2023 Projects

Summary of Year 2023 Capital Fund and Projects

Description	2023 Budget	Prior Year Exp	Expenditures 10/31/2023	Total Project Exp	Notes
Stormwater Fund					
Creek Daylighting Project		444,621	21,883	466,504	New project costs now under TID 2 amendment final work on project begun in 2022 final pymt this month- will be requesting grant funds
Underwood Creek restoration(stabilization)	100,000	217,903	114,304	332,207	
NR 216 permit expenditures	7,500		4,782	4,782	annual costs to maintain NR 216 permit
Reimbursement to UWCU for stormwater work			37,856	37,856	Village Stormsewer on UWCU property moved
EMS Fund					
TID #2					
Creek Daylighting- amendment to TIF #2					
Addl payment due OHM			158,750		check 106690 5/4/23 agreed to by VB -mediation
Demolition of One Hour Martinizing			11,985		
Appraisals for property acquisition and easements			14,550		
Obtain easement					
Purchase railroad property					
Construction of naturalized creek					
				185,285	
TID #3					
Water extension from SSND development to railroad/downtown					TOSA will do pressure testing once Mandel line is in letters have been sent to property owners- expected back by 8.31.23
Water extension to private properties adjacent to SSND project					
Other Projects					
Municipal Water					
Emerald Woods request for service fr Brookfield					PWUC discussion at 5/9/22 mtg

Village of Elm Grove
Monthly Financial Report
Revenue and Expense-Budget to Actual Comparison
as of October 31, 2023

	2022 Budget	2023 Budget	MTD Amt	YTD Amt	Budget Balance	% of Budget Available
General Fund						
Revenues						
Property taxes	\$ 4,748,020	\$ 4,971,670		4,971,670	-	0%
Intergovernmental	623,365	768,970	93,750	675,683	93,287	12%
Licenses and permits	223,300	219,725	382,529	685,249	(465,524)	-212%
Fines, forfeitures, and penalties	125,000	125,000	10,329	155,041	(30,041)	-24%
Public charges for services	672,800	773,200	2,085	768,565	4,635	1%
Recreation Fees	185,950	190,870	830	194,002	(3,132)	-2%
Commercial	211,800	233,800	5,430	453,693	(219,893)	-94%
Transfer in	4,000	4,050	-	4,163	(113)	-3%
Total Revenue	6,794,235	7,287,285	494,953	7,908,066	(620,781)	-9%
Fund Balance applied	150,000	150,000	-	-	150,000	100%
Total	\$ 6,944,235	\$ 7,437,285	\$ 494,953	\$ 7,908,066	\$ (470,781)	-6%
Expenditures:						
General government	1,413,940	1,459,375	95,198	1,377,749	81,626	6%
Court	100,200	104,350	4,261	89,619	14,731	14%
Dispatch	516,890	535,025	49,784	425,655	109,370	20%
Police	2,491,765	2,680,650	195,373	1,993,861	686,789	26%
Fire	291,945	367,420	44,903	243,784	123,636	34%
Inspections	133,825	127,475	214,971	354,248	(226,773)	-178%
Public works	773,925	834,850	94,589	659,891	174,959	21%
Solid Waste	655,250	753,180	57,899	524,828	228,352	30%
Forestry	162,090	168,500	9,864	116,479	52,021	31%
Recreation	289,980	305,960	16,334	261,989	43,971	14%
Contingency	99,175	100,000	-	-	100,000	100%
Trf to other funds	15,250	-	-	-	-	0%
Total Expenditures	\$ 6,944,235	\$ 7,436,785	\$ 783,176	\$ 6,048,103	\$ 1,388,682	19%

Special Revenue Funds						
Library Fund						
Revenue	469,820	492,220	25,336	498,931	(6,711)	-1%
Expenditures	479,820	504,220	32,128	376,055	128,165	25%
EMS Fund						
Revenue	342,100	483,250	18,216	499,031	(15,781)	-3%
Expenditures	362,350	498,250	6,090	357,552	140,698	28%
Sewer Fund						
Revenue	2,205,000	2,180,000	14,338	2,178,695	1,305	0%
Expenditures	2,108,750	2,080,000	118,655	1,857,281	222,719	11%
StormWater Operations Fund						
Revenue	963,265	900,075	1,349	756,724	143,351	16%
Expenditures	1,022,619	781,865	19,498	821,149	(39,284)	-5%

Village of Elm Grove
Monthly Financial Report
Revenue and Expense-Budget to Actual Comparison
as of October 31, 2023

	2022 Budget	2023 Budget	MTD Amt	YTD Amt	Budget Balance	% of Budget Available
<u>TIF Fund</u>						
Revenue -Tax Increment levy	672,876	666,662		815,954	(149,292)	-22%
Expenditures- -	769,820	756,540	5,745	979,802	(223,262)	-30%
<u>Library Gift Fund</u>						
library gift revenue			300	31,004	(31,004)	
library gift expense		-	2,218	48,761	<i>Total Funds</i> \$	<i>60,886</i>
<u>Capital Project Funds</u>						
<u>Five Year Capital Fund</u>						
Revenue-Tax Levy and Interest	703,950	761,000	59,948	790,311	(29,311)	-4%
Expenditures	1,091,210	701,950	11,101	568,556	133,394	19%
<u>Transportation Fund</u>						
Revenue	783,400	790,000	2,845	1,816,555	(1,026,555)	
Expenditures	783,103			1,041,402	(1,041,402)	
<u>Debt Service Fund</u>						
Revenue-transfers	1,236,152	1,246,973	478	1,275,735	(28,762)	-2%
Expenditures	\$ 1,237,572	\$ 1,246,221		1,246,619	(398)	0%
<u>Donation Fund</u>						
Revenue-transfers			8,038	40,875	(40,875)	
Expenditures		\$ -	15,207	64,362	(64,362)	
<u>Covid ARPA funds</u>						
Revenue-		142,195	1,304	98,664	43,531	31%
Expenditures		\$ 373,560	13,921	336,359	37,201	10%
<u>TIF #3 Mandel SSND development</u>						
Revenue-					-	
Expenditures			11,425	12,625	(12,625)	

RESOLUTION 112823A**Adopting the 2024 Budget, 2024 User Fees and 2023 Tax Levy**

Whereas, the residents of the Village of Elm Grove desire to have high quality municipal services provided in the most cost effective manner, and

Whereas, there is an advantage to taxpayers of having a single municipal tax levy combining levies of the general fund, sewer, debt service, library, stormwater management funds, emergency medical services fund, transportation fund, and five year capital funds, and

Whereas, the Finance and Licensing Committee has reviewed the detailed proposed budgets in the general fund, sewer fund, debt service, library operating and gift funds, stormwater management fund, emergency medical services, five year capital fund, and tax increment funds and updated information in preparation of the budget presented at the public hearing held on November 28, 2023, and

Whereas, with this budget the Village will continue to have a Transportation Fund, that will segregate funds to address the Village's transportation infrastructure needs, which includes roads, bridges, and pathways, and \$550,000 of the 2023 levy will again be allocated to this fund, and

Whereas, the specific roads to be paved in 2024 have not been finalized as the Village staff and committees evaluate the road conditions, the budget includes an allocation for paving of \$800,000, and

Whereas, the Village has prioritized expanding the pathway system, the budget includes funding for a new pathway on Highland Drive from North Avenue to Gebhardt Road, and

Whereas, in conjunction with the review of this budget, the finance committee has reviewed the funds used and estimated year-end balances in each fund. With the passing of this budget the Village Board is committing unrestricted fund balance as of December 31, 2023 for the purposes identified by the specific funds, and

Whereas, the State of Wisconsin has set forth tax levy limits and specific items which are allowable adjusting factors. These adjustments have been reviewed by the finance committee and with the approval of this budget the Village board approves the use of these adjustments, including debt service, and

Whereas, while approving the levy limit adjustments, it is the Village's intention to only use what is necessary in the current year and carry forward any unused levy for future needs, and

Whereas, the proposed 2024 general fund budget satisfies the requirements of the state levy limits and state expenditure restraint program, and

**Village of Elm Grove
Resolution # 112823A
Adopting the 2024 Budget, 2024 User Fees and 2023 Tax Levy**

Whereas, the proposed 2023 Village tax levy is \$7,649,890, this includes an increase of \$152,650 or 2.04% over the 2022 levy and is within the limit determined by the State of Wisconsin, and

Whereas, the estimated tax rate on assessed property value for this levy is \$5.436 per \$1,000 of value, an increase of 1.08% from the \$5.378 2022 rate, and

Whereas, the proposed budget includes user fees for sewer, stormwater, and solid waste which total \$1,143.73 for a single family residence, an increase of \$16.38 or 1.45% for these three services.

Whereas, the current budget continues to include funds to support the fire and EMS Paid on Call program increases that were implemented in 2023, to help retain current employees and attract new department members, and

Whereas, while the increased Paid On Call funding is believed to be a short term solution, the Village has also formed an ad hoc committee to investigate long term opportunities for the fire and EMS departments for continued high level service to residents, and

Whereas, this budget also includes expanding the Village's police department by adding an additional officer in the 2nd half of 2024, and

Now therefore be it resolved, in a motion by Trustee _____ and seconded by Trustee _____ to adopt the 2024 budget, user fees and 2023 tax levy consisting of:

**Village of Elm Grove
Resolution # 112823A
Adopting the 2024 Budget, 2024 User Fees and 2023 Tax Levy**

2024			
<u>Fund Budgets</u>	<u>Revenue</u>	<u>Expenditures</u>	<u>Tax Levy</u>
General Fund	\$ 7,892,445	\$ 8,042,445	\$ 5,103,330
<u>Special Revenue Funds</u>			
Library	504,220	545,620	437,220
EMS	506,150	596,150	303,150
Sewer	2,270,000	2,240,300	348,000
Storm Water Operations	763,970	720,950	170,500
TIF#2 Fund	5,368,507	5,257,166	-
TIF#3 Fund	79,000	58,500	-
Library Gift Fund			-
Donation Fund			-
Capital Projects Fund	649,500	618,520	469,000
Transportation Fund	640,000	1,455,000	550,000
Debt Service Fund	1,265,381	1,261,782	268,690
ARPA Funds	3,000	228,500	-
Interfund transfers	(1,096,941)	(1,096,941)	
Total	18,845,232	19,927,992	\$ 7,649,890

2023 Village Tax Levy -All Funds \$7,649,890

2024 Annual Residential User Fees

Sewer	\$646.00
Stormwater	\$139.73
Solid Waste/Recycling	\$358.00
	\$1,143.73

Adopted by the Village Board of Trustees this 28th day of November, 2023.

James Koleski, Village President

Thomas Harrigan, Acting Interim Village Clerk



**Village of ElmGrove
Proposed Budget Sumamry**

2024 Operating and Capital Budgets, 2023 Tax Levy and 2024 User Fees

Notice is hereby given that on November 28, 2023 at 7:30pm at the Elm Grove Village Hall, 13600 Juneau Boulevard, Elm Grove WI 53122 (262)782-6700 a PUBLIC HEARING on the PROPOSED BUDGET of the Village of Elm Grove will be held. The proposed budget in detail is available for inspection at the clerk's office from 8:00am to 4:30pm Monday through Friday and on the village web-site.

Tax Levy				
	2023	2024		
		Proposed	increase	
General Fund	\$ 4,971,670	\$ 5,103,330	\$ 131,660	
Library	437,885	437,220	(665)	
EMS	249,750	303,150	53,400	
Sewer	348,000	348,000	-	
Stormwater Operations	170,500	170,500	-	
5-Year Capital	578,000	469,000	(109,000)	
Transportation Fund	550,000	550,000	-	
Debt Service	191,435	268,690	77,255	
total taxes levied	\$ 7,497,240	\$ 7,649,890	\$ 152,650	2.04%

Residential User Fees				
	2023	2024		
		increase		
Sewer	632.00	646.00	14.00	
Stormwater Utility	138.35	139.73	1.38	
Rubbish/Recycling	\$ 357.00	\$ 358.00	1.00	
	\$ 1,127.35	\$ 1,143.73	\$ 16.38	1.45%

Summary of All Government Funds					
	Estimated	2024 Proposed		Estimated	
	Fund Balance	Total	Total	Fund Balance	Property Tax
	Jan. 1, 2024	Revenue	Expenditures	Dec. 31, 2024	Contribution
General Fund	2,405,402	\$ 7,892,445	\$ 8,042,445	\$ 2,255,402	\$ 5,103,330
Special Revenue Funds					
Library	58,502	504,220	545,620	17,102	437,220
EMS	257,931	506,150	596,150	167,931	303,150
Sewer	1,725,769	2,270,000	2,240,300	1,755,469	348,000
Storm Water Operations	79,397	763,970	720,950	122,417	170,500
TIF#2 Fund	(1,975,998)	5,368,507	5,257,166	(1,864,657)	-
TIF #3 Fund	(20,500)	79,000	58,500	-	-
Library Gift Fund	56,498			56,498	-
Donation Fund	47,348			47,348	-
Capital Projects Fund	2,132,342	649,500	618,520	2,163,322	469,000
Transportation Fund	888,557	640,000	1,455,000	73,557	550,000
Debt Service Fund	880,392	1,265,381	1,261,782	883,991	268,690
ARPA Funds	228,728	3,000	228,500	3,228	
Interfund transfers		(1,096,941)	(1,096,941)		
Total	6,764,368	\$ 18,845,232	\$ 19,927,992	\$ 5,681,608	\$ 7,649,890

Note: The General Fund and Debt Service funds have advanced funds to the TIF special revenue fund.



**Village of ElmGrove
Proposed Budget Sumamry**

2024 Operating and Capital Budgets, 2023 Tax Levy and 2024 User Fees

Notice is hereby given that on November 28, 2023 at 7:30pm at the Elm Grove Village Hall,
13600 Juneau Boulevard, Elm Grove WI 53122 (262)782-6700 a PUBLIC HEARING on the
PROPOSED BUDGET of the Village of Elm Grove will be held. The proposed budget in detail is available
for inspection at the clerk's office from 8:00am to 4:30pm Monday through Friday and on the village web-site.

Revenue does not include any fund balance budgeted to be used, the Village does not budget the library gift fund

General Fund Operating Budget Detail			
	2023	2024	
	Budget	Proposed Budget	% change
<u>Revenues and other Sources</u>			
Property taxes	4,971,670	5,103,330	2.65%
Intergovernmental	768,970	909,120	
Licenses and permits	219,725	268,635	
Fines, forfeitures, and penalties	125,000	155,000	
Public charges for services	964,070	982,210	
Commercial	233,800	469,900	
Transfer from TIF	4,050	4,250	
	7,287,285	7,892,445	
<u>other sources of funds</u>			
Fund Balance used	150,000	150,000	
<u>Total Revenues and other sources</u>	\$ 7,437,285	\$ 8,042,445	8.14%
<u>Expenditures</u>			
General government	1,459,875	1,555,295	
Inspections	127,475	157,350	
Court	104,350	116,920	
Dispatch	535,025	568,325	
Police	2,680,650	2,814,800	
Fire	367,420	363,920	
Public Works	834,850	867,225	
Health and sanitation	753,180	756,850	
Forestry	168,500	168,945	
Recreation	305,960	337,815	
Transfer to other funds			
Contingency	100,000	335,000	
<u>Total Expenditures</u>	\$ 7,437,285	\$ 8,042,445	8.14%

Detailed budget is available at the Village Hall and on web-site www.elmgrovetwi.org

**Village of Elm Grove
Voucher List**

11/28/2023

BATCH NAME	AMOUNT
10.2023 ACH	112,844.06
Nov 2023 AP	452,544.84
Library Nov AP	13,937.50
Lib CC 11.2023	\$ 1,321.01
Nov CC 2023	\$ 10,670.64
TOTAL	\$ 591,318.05
Total CC	\$ 11,991.65

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Payments

Current Period: OCTOBER 2023

Payments Batch 10.2023ACH		\$112,844.06	
Refer	8085 ADP LLC	Ck# 006108E 10/31/2023	
Cash Payment	E 001-5143360 Payroll Processing- Invoice 644515090 10/13/2023	payroll fees	\$377.23
Transaction Date	10/19/2023	Town Bank 1110300	Total \$377.23
Refer	8081 DELTA DENTAL	Ck# 006106E 10/31/2023	
Cash Payment	G 001-2111150 Dental Insur Payable Invoice 103123 10/31/2023	dental insurance	\$1,948.28
Transaction Date	10/19/2023	Town Bank 1110300	Total \$1,948.28
Refer	8082 DIVERSIFIED BENEFIT SERVICES I	Ck# 006107E 10/31/2023	
Cash Payment	G 001-2111190 FSA Payable Invoice 1031323 10/31/2023	FSA and HRA reimbursements	\$1,836.48
Cash Payment	G 001-2110370 Accr HRA Invoice 1031323 10/31/2023	FSA and HRA reimbursements	\$8,409.41
Transaction Date	10/19/2023	Town Bank 1110300	Total \$10,245.89
Refer	8086 GLOBAL PAYMENTS	Ck# 006109E 10/31/2023	
Cash Payment	E 001-5524901 credit card fees Invoice 093023 9/30/2023	recreation credit card fees	\$313.90
Transaction Date	10/19/2023	Town Bank 1110300	Total \$313.90
Refer	8088 PITNEY BOWES INC.	Ck# 006110E 10/31/2023	
Cash Payment	E 001-5143325 GG Office Equip Maint Invoice 3318047963 9/15/2023	Postage Meter- lease qtrly	\$195.96
Transaction Date	10/19/2023	Town Bank 1110300	Total \$195.96
Refer	8084 SUN LIFE FINANCIAL	Ck# 006111E 10/31/2023	
Cash Payment	E 001-5142040 Administration-st disability Invoice	disability short and long term	\$160.00
Cash Payment	E 001-5142025 GG-disability insurance Invoice	disability short and long term	\$50.60
Cash Payment	E 001-5202025 Dispatch-disability insuran Invoice	disability short and long term	\$39.60
Cash Payment	E 001-5212025 Police Disability Invoice	disability short and long term	\$112.34
Cash Payment	E 001-5412025 DPW Disability Insurance Invoice	disability short and long term	\$48.28
Cash Payment	E 001-5612025 Forestry Disability Invoice	disability short and long term	\$6.60
Cash Payment	E 006-5512025 Library Disability Insuranc Invoice	disability short and long term	\$22.00
Transaction Date	10/19/2023	Town Bank 1110300	Total \$439.42
Refer	8083 UNITED HEALTH CARE OF WI	Ck# 006112E 10/31/2023	
Cash Payment	E 001-5142015 GG- Health/dental insuran Invoice 404537110661 9/13/2023	health insurance- October	\$8,347.76
Cash Payment	E 001-5202015 Dispatch Health/dental Ins Invoice 404537110661 9/13/2023	health insurance- October	\$4,914.86
Cash Payment	E 001-5212015 Police Health Insurance Invoice 404537110661 9/13/2023	health insurance- October	\$23,700.88
Cash Payment	E 001-5412015 DPW Health/dental insura Invoice 404537110661 9/13/2023	health insurance- October	\$7,372.29

Payments

Current Period: OCTOBER 2023

Cash Payment	E 001-5522015	Recreation health/dental in health insurance- October		\$1,783.76
Invoice	404537110661	9/13/2023		
Cash Payment	G 001-2111560	Krahn insurance health insurance- October		\$229.02
Invoice	404537110661	9/13/2023		
Transaction Date	10/19/2023	Town Bank	1110300	Total \$46,348.57
Refer	8087	<u>WE ENERGIES</u>	<u>Ck# 006115E 10/31/2023</u>	
Cash Payment	E 001-5173100	GG utilities	8.24-9.24	\$4,002.58
Invoice	092423	9/24/2023		
Cash Payment	E 001-5413010	PW Utilities	8.24-9.24	\$403.41
Invoice	092423	9/24/2023		
Cash Payment	E 001-5423120	StreetLights-electric	8.24-9.24	\$1,049.25
Invoice	092423	9/24/2023		
Cash Payment	E 001-5523120	Recreation Electric	8.24-9.24	\$1,236.47
Invoice	092423	9/24/2023		
Cash Payment	E 001-5523110	Recreation-Heating	8.24-9.24	\$26.35
Invoice	092423	9/24/2023		
Cash Payment	E 002-3233000	Sewer Electric & Verizon	8.24-9.24	\$142.07
Invoice	092423	9/24/2023		
Transaction Date	10/19/2023	Town Bank	1110300	Total \$6,860.13
Refer	8089	<u>WI DEPT OF REVENUE 8910</u>	<u>Ck# 006113E 10/31/2023</u>	
Cash Payment	G 001-2110900	Sales Tax, Accrued	3rd qtr sales tax	\$1,848.64
Invoice	093023	9/30/2023		
Cash Payment	R 001-4419000	GG Misc Revenue	3rd qtr sales tax	-\$13.86
Invoice	093023	9/30/2023		
Transaction Date	10/19/2023	Town Bank	1110300	Total \$1,834.78
Refer	8080	<u>WI RETIREMENT SYSTEM</u>	<u>Ck# 006114E 10/31/2023</u>	
Cash Payment	G 001-2110510	Accr Monthly WRS liability	monthly retirement pymt Sept	\$44,279.90
Invoice	093023	9/30/2023		
Transaction Date	10/19/2023	Town Bank	1110300	Total \$44,279.90

Fund Summary

	1110300	Town Bank
001 General Fund		\$112,679.99
002 Sewer Fund		\$142.07
006 Library Operating Fund		\$22.00
		<u>\$112,844.06</u>

Pre-Written Checks	\$112,844.06
Checks to be Generated by the Computer	\$0.00
Total	<u>\$112,844.06</u>

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Payments

Current Period: NOVEMBER 2023

Payments Batch 11-2023 AP		\$452,544.84	
Refer	8177 A. B. DATA LTD	Ck# 107290	11/3/2023
Cash Payment	E 001-5193200 GG Print/Publish/Postage	advance postage payment for tax bill mailing	\$1,475.60
Invoice	110323	11/3/2023	
Transaction Date	11/3/2023	Town Bank	1110300
		Total	\$1,475.60
Refer	8155 AIRGAS USA LLC	-	
Cash Payment	E 001-5413210 PW equip maint & supplie	Oxy	\$416.46
Invoice	9143497175	10/27/2023	
Transaction Date	11/3/2023	Town Bank	1110300
		Total	\$416.46
Refer	8166 ASCENSION MEDICAL GROUP/RE	-	
Cash Payment	E 001-5213425 Police-Recruitment	pre employment- hennen	\$443.00
Invoice	414189	10/31/2023	
Cash Payment	E 006-5513499 Printing & Miscellaneous	pre-employment -Wadle, M	\$73.00
Invoice		10/31/2023	
Cash Payment	E 008-5223290 Ambulance Misc	testing Callahan	\$119.00
Invoice	414340	10/31/2023	
Cash Payment	E 006-5513499 Printing & Miscellaneous	pre employment- Harkavy	\$73.00
Invoice	414340	10/31/2023	
Cash Payment	E 001-5423220 PW MISC	pre employment- Regan	\$202.00
Invoice	414340	10/31/2023	
Transaction Date	11/3/2023	Town Bank	1110300
		Total	\$910.00
Refer	8290 BAYCOM, INC	-	
Cash Payment	G 001-3340780 Insurance Claims-Reimbu	Base Radio replacement-fire paging	\$11,744.50
Invoice	PB3330	10/10/2023	
Transaction Date	11/19/2023	Town Bank	1110300
		Total	\$11,744.50
Refer	8276 BOBCAT PLUS INC	-	
Cash Payment	E 001-5413210 PW equip maint & supplie	Roadside Mower	\$95.25
Invoice	IB24635	11/16/2023	
Transaction Date	11/16/2023	Town Bank	1110300
		Total	\$95.25
Refer	8185 BRASHAW, ELLA	-	
Cash Payment	R 001-4362000 Court Fines-Expense	witness fee	\$15.00
Invoice	102623	10/26/2023	
Transaction Date	11/6/2023	Town Bank	1110300
		Total	\$15.00
Refer	8183 CANADIAN PACIFIC RAILWAY CO	-	
Cash Payment	E 001-5413210 PW equip maint & supplie	annual easement- Highland	\$200.00
Invoice	162952	10/17/2023	
Transaction Date	11/6/2023	Town Bank	1110300
		Total	\$200.00
Refer	8181 CARLIN	-	
Cash Payment	E 001-5613400 Forestry-Village Landscapi	landscape material	\$287.80
Invoice	7013605-00	9/22/2023	
Transaction Date	11/6/2023	Town Bank	1110300
		Total	\$287.80
Refer	8182 CCB TECHNOLOGY	-	
Cash Payment	E 007-5970100 5 yr Capital Gen Govt	exchange upgrade	\$9,625.00
Invoice	262718	10/16/2023	
Transaction Date	11/6/2023	Town Bank	1110300
		Total	\$9,625.00
Refer	8173 COREY OIL	-	

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Payments

Current Period: NOVEMBER 2023

Cash Payment	E 001-5413200	PW fuel	Unleaded		\$373.00
Invoice 372910	10/19/2023				
Cash Payment	E 001-5413200	PW fuel	Diesel		\$1,376.83
Invoice 372909	10/19/2023				
Cash Payment	E 001-5413200	PW fuel	unleaded		\$1,517.14
Invoice 372946	10/25/2023				
Cash Payment	E 001-5413200	PW fuel	fluid		\$717.40
Invoice 528023	11/3/2023				
Cash Payment	E 001-5413200	PW fuel	Unleaded		\$979.37
Invoice 378874	11/9/2023				
Transaction Date	11/3/2023	Town Bank	1110300	Total	\$4,963.74
Refer	8307 CW PURPERO INC				
Cash Payment	E 013-5970401	Annual Street Paving	Gebhardt construction		\$76,089.69
Invoice 4	11/9/2023				
Cash Payment	E 013-5970401	Annual Street Paving	Gebhardt construction		\$25,819.55
Invoice 4	11/9/2023				
Cash Payment	G 013-2110200	Contractor retainage	Gebhardt construction		-\$25,819.55
Invoice 4	11/9/2023				
Transaction Date	11/21/2023	Town Bank	1110300	Total	\$76,089.69
Refer	8163 DIVERSIFIED BENEFIT SERVICES I				
Cash Payment	E 001-5142020	FSA Sect 125 administrati	FSA admin		\$102.56
Invoice 395480	11/15/2023				
Cash Payment	E 001-5142030	Adminsrative Fee-HRA	HRA adm		\$178.31
Invoice 394684	11/2/2023				
Transaction Date	11/3/2023	Town Bank	1110300	Total	\$280.87
Refer	8184 DIVINE SAVIOR HOLY ANGELS				
Cash Payment	R 001-4467000	Tennis Court Fees	overpayment of tennis court fees		\$325.00
Invoice 102323	10/26/2023				
Transaction Date	11/6/2023	Town Bank	1110300	Total	\$325.00
Refer	8158 ELLIOTT ACE HARDWARE				
Cash Payment	E 001-5173200	GG Bldg maintenance	October purchases		\$21.21
Invoice 103123	10/31/2023				
Cash Payment	E 001-5173300	Building Supplies	October purchases		\$29.62
Invoice 103123	10/31/2023				
Cash Payment	E 001-5213210	Police-vehicle repair/maint	October purchases		\$14.36
Invoice 103123	10/31/2023				
Cash Payment	E 001-5413210	PW equip maint & supplie	October purchases		\$129.46
Invoice 103123	10/31/2023				
Cash Payment	E 001-5233205	Fire-supplies&maintenanc	October purchases		\$17.26
Invoice 103123	10/31/2023				
Cash Payment	E 001-5613400	Forestry-Village Landscapi	October purchases		\$39.55
Invoice 103123	10/31/2023				
Cash Payment	E 001-5233520	Fire-Prevention	October purchases		\$44.07
Invoice 103123	10/31/2023				
Cash Payment	E 001-5413199	PW Bldg & grounds maint	October purchases		\$23.87
Invoice 103123	10/31/2023				
Cash Payment	E 001-5423100	Signs/posts/line painting	October purchases		\$12.48
Invoice 103123	10/31/2023				
Cash Payment	E 001-5523140	Recreation -Pool Exp	October purchases		\$19.36
Invoice 103123	10/31/2023				

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Payments

Current Period: NOVEMBER 2023

Cash Payment	E 001-5523198	Building/Grounds Mainena	October purchases		\$6.83
Invoice	103123	10/31/2023			
Transaction Date	11/3/2023	Town Bank	1110300	Total	\$358.07
Refer	8309	ELM GROVE PROFESSIONAL POLI	-		
Cash Payment	G 001-2111300	Union Dues-Police	14@\$50.5	October	\$707.00
Invoice		10/31/2023			
Transaction Date	11/21/2023	Town Bank	1110300	Total	\$707.00
Refer	8156	ELMBROOK HUMANE SOCIETY	-		
Cash Payment	E 001-5143320	Elmbrook Humane Societ	MONTHLY CONTRACT FEE		\$743.75
Invoice					
Transaction Date	11/3/2023	Town Bank	1110300	Total	\$743.75
Refer	8186	EMERGENCY APPARATUS MAINT	-		
Cash Payment	E 001-5233200	Fire-truck maintenance	pump repairs 2471		\$1,002.67
Invoice	129294	10/27/2023			
Cash Payment	E 001-5233200	Fire-truck maintenance	pump repairs 2461		\$1,011.64
Invoice	129290	10/27/2023			
Cash Payment	E 001-5233200	Fire-truck maintenance	pump repairs 2492		\$361.24
Invoice	129293	10/27/2023			
Cash Payment	E 001-5233200	Fire-truck maintenance	pump repairs 2462		\$4,880.49
Invoice	129291	10/27/2023			
Cash Payment	E 001-5233200	Fire-truck maintenance	pump repairs 2491		\$2,971.50
Invoice	129292	10/27/2023			
Transaction Date	11/6/2023	Town Bank	1110300	Total	\$10,227.54
Refer	8283	EMS MANAGEMENT & CONSULTA	-		
Cash Payment	E 008-5223260	Ambo Billing Charges	monthly billing		\$907.21
Invoice	EMS-001107	10/31/2023			
Transaction Date	11/16/2023	Town Bank	1110300	Total	\$907.21
Refer	8291	FERGUSON WATERWORKS	-		
Cash Payment	E 005-5813500	Infrastructure Maintenanc	product		\$200.00
Invoice	404835	11/14/2023			
Cash Payment	E 005-5813500	Infrastructure Maintenanc	grate		\$225.00
Invoice	404845	11/14/2023			
Cash Payment	E 005-5813500	Infrastructure Maintenanc	product		\$42.05
Invoice	402075	10/17/2023			
Transaction Date	11/19/2023	Town Bank	1110300	Total	\$467.05
Refer	8187	FIRST AID PLUS	-		
Cash Payment	E 001-5203420	Dispatch-school/seminar	training		\$79.99
Invoice	EG-13	10/27/2023			
Transaction Date	11/6/2023	Town Bank	1110300	Total	\$79.99
Refer	8284	FORCE AMERICA	-		
Cash Payment	E 001-5413210	PW equip maint & supplie	Cable and panel mount		\$284.21
Invoice	IN001-1775917	11/7/2023			
Transaction Date	11/16/2023	Town Bank	1110300	Total	\$284.21
Refer	8188	FORWARD TS	-		
Cash Payment	E 001-5143326	Village wide copy equip	copy machines		\$274.23
Invoice	AR211336	10/30/2023			
Cash Payment	E 001-5143326	Village wide copy equip	copy machines		\$5.80
Invoice	AR21134	10/30/2023			

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Payments

Current Period: NOVEMBER 2023

Cash Payment	E 001-5143326	Village wide copy equip	copy machines		\$1.10
Invoice	AR211335	10/30/2023			
Transaction Date	11/6/2023	Town Bank	1110300	Total	\$281.13
Refer	8277	FRIED, KATHLEEN A	-		
Cash Payment	E 001-5523160	Instructor Fees-	Yoga Fall		\$572.20
Invoice	111023	11/10/2023			
Transaction Date	11/16/2023	Town Bank	1110300	Total	\$572.20
Refer	8301	FROEMLING, JESSE	-		
Cash Payment	E 001-5233520	Fire-Prevention	fire training class reimbursement		\$81.88
Invoice		11/8/2023			
Transaction Date	11/21/2023	Town Bank	1110300	Total	\$81.88
Refer	8297	GALLS	-		
Cash Payment	E 001-5213105	Police-Uniforms-New/Repl	uniforms		\$25.12
Invoice	02653735	10/24/2023			
Transaction Date	11/21/2023	Town Bank	1110300	Total	\$25.12
Refer	8189	INVENTORY TRADING CO	-		
Cash Payment	E 001-5203105	Dispatch -uniforms new/re	disptacher shirts		\$217.00
Invoice	265571	10/24/2023			
Transaction Date	11/6/2023	Town Bank	1110300	Total	\$217.00
Refer	8169	JANI-KING OF MILWAUKEE	-		
Cash Payment	E 001-5143350	Bldg Cleaning- Contract	MONTHLY CLEANING CONTRACT		\$2,112.00
Invoice	MIL11230043	11/1/2023			
Transaction Date	11/3/2023	Town Bank	1110300	Total	\$2,112.00
Refer	8168	JOHNS DISPOSAL SERVICE	-		
Cash Payment	E 001-5443100	Contracted Waste Collecti	LANDFILL CHARGES		\$0.00
Invoice	1210937	10/26/2003			
Cash Payment	E 001-5443100	Contracted Waste Collecti	CONTRACT GARBAGE		\$21,089.25
Invoice	1210937	10/26/2003			
Cash Payment	E 001-5443200	Contracted Recycling Coll	CONTRACT RECYCLING		\$18,709.95
Invoice	1210937	10/26/2003			
Cash Payment	E 001-5443100	Contracted Waste Collecti	CONTACT BULKY		\$2,163.00
Invoice	1210937	10/26/2003			
Cash Payment	E 001-5443200	Contracted Recycling Coll	CONTRACT BILLING		\$865.20
Invoice	1210937	10/26/2003			
Cash Payment	E 001-5443500	Brush Disposal	brush		\$1,566.96
Invoice	1210937	10/26/2003			
Cash Payment	E 001-5443500	Brush Disposal	brush		\$283.48
Invoice	1219302	11/6/2023			
Cash Payment	E 001-5443100	Contracted Waste Collecti	Landfill		\$6,821.78
Invoice	1219302	11/6/2023			
Transaction Date	11/3/2023	Town Bank	1110300	Total	\$51,499.62
Refer	8190	KUSTOM SIGNALS INC	-		
Cash Payment	E 009-5990400	Police	speed trailer- \$10,000 funding EGCF		\$11,048.00
Invoice	382002	5/9/2023			
Transaction Date	11/6/2023	Town Bank	1110300	Total	\$11,048.00
Refer	8282	LAKESIDE INTERNATIONAL TRUC	-		
Cash Payment	E 001-5413210	PW equip maint & supplie	Fuel Gauge		\$305.33
Invoice	1407346P	11/15/2023			

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Payments

Current Period: NOVEMBER 2023

Transaction Date	11/16/2023	Town Bank	1110300	Total	\$305.33
Refer	8303 <i>LEMBERG ELECTRIC CO INC</i>	-			
Cash Payment	E 001-5423130 StreetLight repair	repair for crosswalk lights WTPR and EG rd			\$883.65
Invoice	1800077	11/10/2023			
Transaction Date	11/21/2023	Town Bank	1110300	Total	\$883.65
Refer	8213 <i>LF GEORGE INC</i>	-			
Cash Payment	E 005-5813500 Infrastructure Maintenanc	equip rental			\$475.00
Invoice	LC18892	10/23/2023			
Transaction Date	11/9/2023	Town Bank	1110300	Total	\$475.00
Refer	8214 <i>LINDE GAS & EQUIPMENT INC</i>	-			
Cash Payment	E 008-5223230 Ambo Medical Supplies	EMS oxygen			\$177.74
Invoice	38998155	10/23/2023			
Transaction Date	11/9/2023	Town Bank	1110300	Total	\$177.74
Refer	8215 <i>MARTINIZING</i>	-			
Cash Payment	E 001-5213100 Police-Clothing Allow/Clea	PD monthly cleaning			\$116.02
Invoice	7154	11/1/2023			
Transaction Date	11/9/2023	Town Bank	1110300	Total	\$116.02
Refer	8192 <i>MEI TOTAL ELEVATOR SOLUTION</i>	-			
Cash Payment	E 001-5173200 GG Bldg maintenance	quarterly contracted maintenance			\$350.00
Invoice	1044383	11/1/2023			
Transaction Date	11/6/2023	Town Bank	1110300	Total	\$350.00
Refer	8193 <i>MIDWEST FIBER</i>	-			
Cash Payment	E 001-5143331 Internet Expense	monthly internet			\$950.66
Invoice	35188	11/15/2023			
Transaction Date	11/6/2023	Town Bank	1110300	Total	\$950.66
Refer	8194 <i>MOULAS GROUP LLC</i>	-			
Cash Payment	E 001-5143328 Computer Support-Contra	contracted IT services			\$6,647.00
Invoice	101605	10/30/2023			
Transaction Date	11/6/2023	Town Bank	1110300	Total	\$6,647.00
Refer	8195 <i>MUSKEGO, CITY OF</i>	-			
Cash Payment	E 001-5203325 911 Annual Maintenance	911 fees- partnership fees 3/23-4/23			\$11,000.00
Invoice	238127	10/27/2023			
Cash Payment	E 002-3230300 Inspection and Engineerin	MMSd fac plan review			\$90.84
Invoice	238150	11/13/2023			
Transaction Date	11/6/2023	Town Bank	1110300	Total	\$11,090.84
Refer	8306 <i>NEWD CUSTOM PRINTING</i>	-			
Cash Payment	E 008-5223300 EMS Uniforms	EMS t shirts			\$1,044.20
Invoice	101679	11/21/2023			
Transaction Date	11/21/2023	Town Bank	1110300	Total	\$1,044.20
Refer	8162 <i>NORTHERN LAKE SERVICE INC</i>	-			
Cash Payment	E 001-5173200 GG Bldg maintenance	water testing			\$27.50
Invoice	2320115	11/20/2023			
Transaction Date	11/3/2023	Town Bank	1110300	Total	\$27.50
Refer	8175 <i>ODP BUSINESS SOLUTIONS, LLC</i>	-			
Cash Payment	E 001-5121045 Court Office Supplies	court supplies			\$26.20
Invoice	340512086001	11/1/2023			

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Cash Payment	E 001-5121045	Court Office Supplies	court supplies		\$78.85
Invoice	340504221001	11/1/2023			
Transaction Date	11/3/2023	Town Bank	1110300	Total	\$105.05
Refer	8196	OUTDOOR LIGHTING CONSTRUCT	-		
Cash Payment	E 001-5423130	StreetLight repair	street light repairs- WTPR & Church		\$1,351.00
Invoice	10204	10/24/2023			
Transaction Date	11/6/2023	Town Bank	1110300	Total	\$1,351.00
Refer	8197	PERSONNEL EVALUATION INC	-		
Cash Payment	E 001-5203425	Dispatch recruitment	testing fee		\$25.00
Invoice	48476	7/31/2023			
Transaction Date	11/6/2023	Town Bank	1110300	Total	\$25.00
Refer	8298	PERSONNEL EVALUATION INC	-		
Cash Payment	E 001-5213425	Police-Recruitment	PD testing		\$25.00
Invoice	49434	10/31/2023			
Transaction Date	11/21/2023	Town Bank	1110300	Total	\$25.00
Refer	8278	PORT A JOHN	-		
Cash Payment	E 001-5523198	Building/Grounds Mainena	Park RestRm		\$154.00
Invoice	1363089-IN	11/14/2023			
Transaction Date	11/16/2023	Town Bank	1110300	Total	\$154.00
Refer	8279	RICCI, PATRICIA A	-		
Cash Payment	E 001-5523160	Instructor Fees-	Fall Knitting		\$2,143.84
Invoice	111023	11/10/2023			
Transaction Date	11/16/2023	Town Bank	1110300	Total	\$2,143.84
Refer	8198	RIEDEL SPORTS INC	-		
Cash Payment	E 001-5523600	Baseball Program	baseball- fall league champion shirts		\$212.50
Invoice	22075	10/20/2023			
Transaction Date	11/6/2023	Town Bank	1110300	Total	\$212.50
Refer	8302	ROEDL, CLAUDIA	-		
Cash Payment	E 001-5233520	Fire-Prevention	fire trainaing class reimbursement		\$81.88
Invoice		11/15/2023			
Transaction Date	11/21/2023	Town Bank	1110300	Total	\$81.88
Refer	8167	RUEKERT MIELKE, INC.	-		
Cash Payment	G 001-3340753	Resident Billings	Mandel- R&M 148902		\$1,406.50
Invoice	148902	10/30/2023			
Cash Payment	E 001-5423300	PW Consulting Services	eng rview wetlands		\$97.00
Invoice	148902	10/30/2023			
Cash Payment	G 001-3340753	Resident Billings	Emeral Woods -water		\$2,921.79
Invoice	148902	10/30/2023			
Cash Payment	G 001-3340753	Resident Billings	1745 Westmoor Terrace- wetland R&M 148902		\$145.50
Invoice	148902	10/30/2023			
Cash Payment	E 002-3230300	Inspection and Engineerin	MMSD meeting		\$463.14
Invoice	148902	10/30/2023			
Cash Payment	E 002-3230455	MMSD- PP/II Project Cost	Lateral PPII		\$2,102.00
Invoice	148903	10/30/2023			
Cash Payment	E 002-3230455	MMSD- PP/II Project Cost	construction review PPII		\$1,098.00
Invoice	148904	10/30/2023			
Cash Payment	E 005-5813100	Engineering/Consulting	GIS Pilgrim Pkwy Stormsewer		\$838.50
Invoice	148905	10/30/2023			

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Cash Payment	E 005-5814500 NR216 Planning	Insprections and reporting			\$1,281.75
Invoice 148906	10/30/2023				
Cash Payment	E 005-5814500 NR216 Planning	bacteria elimination plan			\$1,500.00
Invoice 148907	10/30/2023				
Cash Payment	E 013-5970402 Engineering/Design -	construction adminstration Gebhardt			\$12,284.41
Invoice 148908	10/30/2023				
Cash Payment	G 001-3340753 Resident Billings	Mandel R&M 148909 water main			\$485.00
Invoice 148909	10/30/2023				
Cash Payment	E 013-5970402 Engineering/Design -	Highland Dr pathway			\$1,270.00
Invoice 148681	10/10/2023				
Cash Payment	G 001-3340753 Resident Billings	Mandel- stormwater mgmt			\$8,460.00
Invoice 148681	10/10/2023				
Cash Payment	E 005-5813100 Engineering/Consulting	review- Gebhardt road project at 14900			\$1,068.25
Invoice 148681	10/10/2023				
Cash Payment	E 015-5831000 TIF #2 Water Project	water main extension			\$1,164.00
Invoice 148686	10/10/2023				
Cash Payment	E 002-3230455 MMSD- PP/II Project Cost	bid work			\$685.00
Invoice 148682	10/10/2023				
Cash Payment	E 005-5814500 NR216 Planning	permit work- outfall inspection and report			\$1,560.00
Invoice 148684	10/10/2023				
Cash Payment	E 013-5970401 Annual Street Paving	construction mgmt			\$41,294.69
Invoice 148685	10/10/2023				
Cash Payment	E 014-5814400 Creek Daylighting Project	budget discussion			\$97.00
Invoice 148683	10/10/2023				
Transaction Date	11/3/2023	Town Bank	1110300	Total	\$80,222.53
Refer	8292 <i>RUSSO</i>				
Cash Payment	E 001-5413210 PW equip maint & supplie	belt			\$48.66
Invoice 120411546	10/12/2023				
Transaction Date	11/19/2023	Town Bank	1110300	Total	\$48.66
Refer	8174 <i>SAFEBUILT</i>				
Cash Payment	E 001-5241000 Inspections-Building	monthly permit inspection fees			\$95,364.16
Invoice 105606-IN	10/31/2023				
Cash Payment	E 001-5241100 Inspections-Electrical	monthly permit inspection fees			\$7,475.00
Invoice 105606-IN	10/31/2023				
Cash Payment	E 001-5241150 Inspections- HVAC	monthly permit inspection fees			\$953.93
Invoice 105606-IN	10/31/2023				
Cash Payment	E 001-5241200 Inspections- Plumbing	monthly permit inspection fees			\$6,047.66
Invoice 105606-IN	10/31/2023				
Cash Payment	E 001-5241000 Inspections-Building	monthly permit inspection fees			\$3,102.50
Invoice 105606-IN	10/31/2023				
Transaction Date	11/3/2023	Town Bank	1110300	Total	\$112,943.25
Refer	8199 <i>SAFETY KLEEN</i>				
Cash Payment	E 001-5443200 Contracted Recycling Coll	materials			\$69.10
Invoice 93052988	10/27/2023				
Transaction Date	11/6/2023	Town Bank	1110300	Total	\$69.10
Refer	8161 <i>SAFEWAY PEST MANAGEMENT</i>				
Cash Payment	E 001-5173200 GG Bldg maintenance	monthly service			\$60.00
Invoice 720808	11/14/2023				
Transaction Date	11/3/2023	Town Bank	1110300	Total	\$60.00
Refer	8157 <i>SECURIAN FINANCIAL GROUP INC</i>	<i>Ck# 107294 11/6/2023</i>			

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Cash Payment	E 001-5142005	GG life insurance	GG LIFE INS		\$151.54
Invoice	122023	12/1/2023			
Cash Payment	E 001-5202005	Dispatch Life Insurance	DISPATCH LIFE INS		\$65.34
Invoice	122023	12/1/2023			
Cash Payment	E 001-5212005	Police Life Insurance	PD LIFE INS		\$247.48
Invoice	122023	12/1/2023			
Cash Payment	E 001-5232000	Fire-Life/Disability Insuran	FIRE LIFE INS		\$0.00
Invoice	122023	12/1/2023			
Cash Payment	E 001-5412005	DPW- life insurance	DPW LIFE INS		\$74.86
Invoice	122023	12/1/2023			
Cash Payment	E 001-5612005	Forestry- Life Insur	FORESTRY LIFE INS		\$45.86
Invoice	122023	12/1/2023			
Cash Payment	E 006-5512005	Library- life insurance	LIB LIFE INS		\$76.28
Invoice	122023	12/1/2023			
Cash Payment	E 001-5522005	Recreation-life insurance	REC LIFE INS		\$6.60
Invoice	122023	12/1/2023			
Cash Payment	G 001-2111600	Life Insurance Payable	PAYABLE LIFE INS		\$653.98
Invoice	122023	12/1/2023			
Transaction Date	11/3/2023	Town Bank	1110300	Total	\$1,321.94
Refer	8280	<i>SHARMA, ROHINI</i>	-		
Cash Payment	E 001-5523160	Instructor Fees-	Art Class Saturday		\$149.20
Invoice	111023	11/10/2023			
Transaction Date	11/16/2023	Town Bank	1110300	Total	\$149.20
Refer	8200	<i>SHERWIN INDUSTRIES INC</i>	-		
Cash Payment	E 001-5433100	Pavement Maintenance	materials		\$180.96
Invoice	SC051393	10/27/2023			
Transaction Date	11/6/2023	Town Bank	1110300	Total	\$180.96
Refer	8299	<i>SHI INTERNATIONAL CORP</i>	-		
Cash Payment	E 007-5970100	5 yr Capital Gen Govt	20 Off Prof- software		\$8,067.40
Invoice	B17594999	11/8/2023			
Transaction Date	11/21/2023	Town Bank	1110300	Total	\$8,067.40
Refer	8300	<i>STAPLES ADVANTAGE</i>	-		
Cash Payment	E 001-5193100	GG office supplies	gg office supplies		\$33.01
Invoice	8072353287	11/18/2023			
Transaction Date	11/21/2023	Town Bank	1110300	Total	\$33.01
Refer	8216	<i>STARK PAVEMENT CORP</i>	-		
Cash Payment	E 005-5813500	Infrastructure Maintenanc	materials		\$1,267.67
Invoice	05065625	10/31/2023			
Cash Payment	E 005-5813500	Infrastructure Maintenanc	materials		\$1,689.33
Invoice	0565860	11/15/2023			
Transaction Date	11/9/2023	Town Bank	1110300	Total	\$2,957.00
Refer	8293	<i>STERLING COMPUTERS CORPOR</i>	-		
Cash Payment	E 001-5143331	Internet Expense	Fortinet Coterm-EMS authenticator		\$2,508.32
Invoice	0164010	11/6/2023			
Transaction Date	11/19/2023	Town Bank	1110300	Total	\$2,508.32
Refer	8308	<i>TAPCO</i>	-		
Cash Payment	E 013-5970401	Annual Street Paving	Gebhardt and Pilgrim		\$4,609.40
Invoice	I764927	10/19/2023			

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Cash Payment	E 001-5423130	StreetLight repair	annual signal maintenance		\$1,028.00
Invoice	I763282	9/28/2023			
Cash Payment	E 001-5423130	StreetLight repair	credit previously paid inv		-\$479.30
Invoice	C110	11/20/2023			
Transaction Date	11/21/2023	Town Bank	1110300	Total	\$5,158.10
Refer	8217	TRANS UNION LLC	-		
Cash Payment	E 001-5213425	Police-Recruitment	background check		\$96.06
Invoice	I0305938	10/25/2023			
Transaction Date	11/9/2023	Town Bank	1110300	Total	\$96.06
Refer	8178	USPS	Ck# 107291 11/3/2023		
Cash Payment	E 001-5523400	Printing expense -Rec dep	postage -winter rec guide		\$537.32
Invoice	I10223	11/2/2023			
Transaction Date	11/3/2023	Town Bank	1110300	Total	\$537.32
Refer	8203	USPS	-		
Cash Payment	E 001-5193200	GG Print/Publish/Postage	permit fee-annual		\$310.00
Invoice	PI 6	10/20/2023			
Transaction Date	11/6/2023	Town Bank	1110300	Total	\$310.00
Refer	8204	UW MILWAUKEE	-		
Cash Payment	E 005-5813200	Permit Expenditures	lab services- fresh water science		\$240.00
Invoice	I01023	10/10/2023			
Cash Payment	E 005-5813200	Permit Expenditures	lab services- fresh water science		\$540.00
Invoice	I01023	10/10/2023			
Transaction Date	11/6/2023	Town Bank	1110300	Total	\$780.00
Refer	8218	VALBRIDGE	-		
Cash Payment	E 014-5814400	Creek Daylighting Project	property appraisal -railroad		\$850.00
Invoice	I01-23-0094	10/27/2023			
Cash Payment	E 014-5814400	Creek Daylighting Project	property appraisal- Park & shop, Sendiks, Village Court		\$4,000.00
Invoice	I01230095	10/27/2023			
Transaction Date	11/9/2023	Town Bank	1110300	Total	\$4,850.00
Refer	8294	VAN BEEK, PEYTON L TRAPP	-		
Cash Payment	E 001-5124399	court-miscellaneous	witness fee		\$15.00
Invoice		10/26/2023			
Transaction Date	11/19/2023	Town Bank	1110300	Total	\$15.00
Refer	8285	VERITIV OPERATING COMPANY	-		
Cash Payment	E 001-5193100	GG office supplies	paper		\$422.50
Invoice	I021-62439873	11/3/2023			
Cash Payment	E 001-5213505	Police-Office Supplies	paper		\$422.50
Invoice	I021-62439873	11/3/2023			
Transaction Date	11/16/2023	Town Bank	1110300	Total	\$845.00
Refer	8165	VON BRIESEN & ROPER SC	-		
Cash Payment	E 001-5121075	legal expense	Court- October		\$4,689.32
Invoice	I441238	11/10/2023			
Cash Payment	E 001-5163105	Retainer - de la Mora	Retainer- October		\$950.81
Invoice	I441237	11/10/2023			
Cash Payment	E 001-5163100	Legal Exp-de la Mora	legal- Oct		\$5,159.00
Invoice	I441239	11/10/2023			
Transaction Date	11/3/2023	Town Bank	1110300	Total	\$10,799.13
Refer	8295	WAUKESHA CO CIRCUIT COURT	-		

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Cash Payment	R 001-4362000	Court Fines-Expense	jury demand - Seth Douglas Warren		\$36.00
Invoice	111323	11/13/2023			
Transaction Date	11/19/2023		Town Bank	1110300	Total \$36.00
Refer	8219	WAUKESHA CO TECH COLLEGE	-		
Cash Payment	E 001-5233530	Fire- Training,Travel,Conf	training Riemersma		\$395.88
Invoice	S0814431	10/27/2023			
Cash Payment	E 001-5213420	Police-school/seminar/con	training- Fisher, Lenardic, Hockett		\$534.44
Invoice	S0814432	10/27/2023			
Transaction Date	11/9/2023		Town Bank	1110300	Total \$930.32
Refer	8160	WAUKESHA CO TREASURER	-		
Cash Payment	R 001-4362000	Court Fines-Expense	OWI and Jail Surcharges- October		\$1,768.68
Invoice					
Transaction Date	11/3/2023		Town Bank	1110300	Total \$1,768.68
Refer	8281	WAUKESHA LIME & STONE COMP	-		
Cash Payment	E 005-5813500	Infrastructure Maintenanc	3/4 TB		\$604.06
Invoice	1903771	11/9/2023			
Cash Payment	E 005-5813500	Infrastructure Maintenanc	materials		\$325.76
Invoice	1905272	11/16/2023			
Transaction Date	11/16/2023		Town Bank	1110300	Total \$929.82
Refer	8304	WI COURT FINES AND SURCHARG	-		
Cash Payment	R 001-4362000	Court Fines-Expense	October fines		\$4,706.15
Invoice					
Transaction Date	11/21/2023		Town Bank	1110300	Total \$4,706.15
Refer	8202	WILBER, STELLA	-		
Cash Payment	R 001-4362000	Court Fines-Expense	witness fee		\$15.00
Invoice	102623	10/26/2023			
Transaction Date	11/6/2023		Town Bank	1110300	Total \$15.00

Fund Summary

	1110300 Town Bank
001 General Fund	\$263,378.47
002 Sewer Fund	\$4,438.98
005 Stormwater Operation Fund	\$11,857.37
006 Library Operating Fund	\$222.28
007 5 Year Capital Fund	\$17,692.40
008 Emergency Medical Service	\$2,248.15
009 Donation Fund	\$11,048.00
013 Transportation Fund	\$135,548.19
014 TIF #2 Special Revenue Fund	\$4,947.00
015 TIF #3 Mandel DevelopmentSSND	\$1,164.00
	<u>\$452,544.84</u>

Pre-Written Checks	\$3,334.86
Checks to be Generated by the Computer	\$449,209.98
Total	<u>\$452,544.84</u>

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Payments Batch 11.23 LIB ap \$13,937.50

Refer	8179 ANTON, LINDA		<u>Ck# 107292 11/3/2023</u>	
Cash Payment	E 006-5513432 Youth Programing		lib program- signing time 11.7.23	\$100.00
Invoice	092923 9/29/2023			
Transaction Date	11/3/2023	Town Bank	1110300	Total \$100.00
Refer	8180 ARCHIVE YOUR PAST		<u>Ck# 107293 11/3/2023</u>	
Cash Payment	E 006-5513430 Adult Programing		library program-genealogy	\$250.00
Invoice	101123 10/11/2023			
Transaction Date	11/3/2023	Town Bank	1110300	Total \$250.00
Refer	8260 ASCENSION MEDICAL GROUP/RE		-	
Cash Payment	E 006-5513499 Printing & Miscellaneous		Drug Screen	\$73.00
Invoice	414523 10/31/2023			
Transaction Date	11/14/2023	Town Bank	1110300	Total \$73.00
Refer	8205 BAKER & TAYLOR COMPANY		-	
Cash Payment	E 006-5513135 Books Non Fiction		Books	\$52.28
Invoice	2037907093 11/2/2023			
Cash Payment	E 006-5513134 Books Non Fiction		Books	\$12.84
Invoice	2037907094 11/2/2023			
Cash Payment	E 006-5513131 Books Adult Fiction		Books	\$11.56
Invoice	2037907095 11/2/2023			
Cash Payment	E 006-5513131 Books Adult Fiction		Books	\$321.23
Invoice	2037901096 11/2/2023			
Cash Payment	E 006-5513137 Books NF 800		Books	\$19.33
Invoice	2037907097 11/2/2023			
Cash Payment	E 006-5513103 Children/Young Adult		Books	\$62.75
Invoice	2037894291 10/27/2023			
Cash Payment	E 006-5513130 Books-Reference		Books	\$105.06
Invoice	2037903145 10/27/2023			
Cash Payment	E 006-5513135 Books Non Fiction		Books	\$14.84
Invoice	2037887362 10/26/2023			
Cash Payment	E 006-5513135 Books Non Fiction		Books	\$31.34
Invoice	2037887363 10/26/2023			
Cash Payment	E 006-5513134 Books Non Fiction		Books	\$256.47
Invoice	2037887364 10/26/2023			
Cash Payment	E 006-5513134 Books Non Fiction		Books	\$18.13
Invoice	2037881365 10/26/2023			
Cash Payment	E 006-5513131 Books Adult Fiction		Books	\$18.12
Invoice	2037887366 10/26/2023			
Cash Payment	E 006-5513131 Books Adult Fiction		Books	\$36.20
Invoice	2037887367 10/26/2023			
Cash Payment	E 006-5513103 Children/Young Adult		Books	\$327.64
Invoice	2037875225 10/24/2023			
Cash Payment	E 006-5513135 Books Non Fiction		Books	\$41.96
Invoice	2037853755 10/13/2023			
Cash Payment	E 006-5513134 Books Non Fiction		Books	\$252.26
Invoice	2037853756 10/13/2023			
Cash Payment	E 006-5513134 Books Non Fiction		Books	\$52.64
Invoice	2037853757 10/13/2023			
Cash Payment	E 006-5513131 Books Adult Fiction		Books	\$21.63
Invoice	2037853758 10/13/2023			

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Cash Payment	E 006-5513131	Books Adult Fiction	Books		\$37.93
Invoice	2037853759	10/13/2023			
Cash Payment	E 006-5513131	Books Adult Fiction	Books		\$53.97
Invoice	2037853760	10/13/2023			
Cash Payment	E 006-5513131	Books Adult Fiction	Books		\$103.56
Invoice	2037854293	10/13/2023			
Cash Payment	E 004-5513900	FOEGL gift expenditures	Books		\$263.72
Invoice	2037840245	10/9/2023			
Cash Payment	E 006-5513135	Books Non Fiction	Books		\$10.91
Invoice	2037878963	10/19/2023			
Cash Payment	E 006-5513105	Adult Audiobooks	Books		\$25.23
Invoice	2037878964	10/19/2023			
Cash Payment	E 006-5513134	Books Non Fiction	Books		\$19.99
Invoice	2037878965	10/19/2023			
Cash Payment	E 006-5513131	Books Adult Fiction	Books		\$87.48
Invoice	2037878966	10/19/2023			
Cash Payment	E 006-5513131	Books Adult Fiction	Books		\$53.81
Invoice	2037878967	10/19/2023			
Cash Payment	E 004-5513900	FOEGL gift expenditures	Books		\$180.15
Invoice	2037877254	10/23/2023			
Cash Payment	E 004-5513900	FOEGL gift expenditures	Books		\$200.45
Invoice	2037885997	10/19/2023			
Cash Payment	E 004-5513900	FOEGL gift expenditures	Books		\$209.17
Invoice	2037869590	10/19/2023			
Cash Payment	E 006-5513135	Books Non Fiction	Books		\$299.49
Invoice	2037868278	10/18/2023			
Cash Payment	E 006-5513134	Books Non Fiction	Books		\$18.12
Invoice	2037868279	10/18/2023			
Cash Payment	E 006-5513131	Books Adult Fiction	Books		\$34.77
Invoice	2037868280	10/18/2023			
Cash Payment	E 006-5513131	Books Adult Fiction	Books		\$53.51
Invoice	2037868281	10/18/2023			
Cash Payment	E 006-5513132	Books Large Print	Books		\$19.92
Invoice	2037868282	10/18/2023			
Cash Payment	E 006-5513132	Books Large Print	Books		\$99.80
Invoice	2037868283	10/18/2023			
Cash Payment	E 006-5513137	Books NF 800	Books		\$9.63
Invoice	2037868284	10/18/2023			
Cash Payment	E 006-5513131	Books Adult Fiction	Books		\$87.58
Invoice	2037868285	10/18/2023			
Cash Payment	E 006-5513103	Children/Young Adult	Books		\$78.71
Invoice	2037855835	10/17/2023			
Cash Payment	E 006-5513131	Books Adult Fiction	Books		\$10.36
Invoice	2037926476	11/6/2023			
Cash Payment	E 006-5513132	Books Large Print	Books		\$17.43
Invoice	2037926477	11/6/2023			
Transaction Date	11/9/2023		Town Bank	1110300	Total \$3,631.97
Refer	8261 CENGAGE LEARNING INC/GALE		-		
Cash Payment	E 004-5513500	Lib Gift Expenses	Books		\$31.97
Invoice	82943742	11/3/2023			
Cash Payment	E 004-5513500	Lib Gift Expenses	Books		\$61.48
Invoice	82957340	11/3/2023			

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Cash Payment	E 004-5513500	Lib Gift Expenses	Books		\$27.87
Invoice	82960995	11/8/2023			
Transaction Date	11/14/2023		Town Bank	1110300	Total \$121.32
Refer	8249	<i>CENTER POINT LARGE PRINT</i>	-		
Cash Payment	E 006-5513132	Books Large Print	Books		\$33.49
Invoice	2055170	10/17/2023			
Cash Payment	E 006-5513132	Books Large Print	Books		\$60.67
Invoice	2056148	10/3/2023			
Transaction Date	11/14/2023		Town Bank	1110300	Total \$94.16
Refer	8206	<i>EBSCO SUBSCRIPTION SERVICES</i>	-		
Cash Payment	E 006-5513110	Magazines/newspapers	Subscriptions		\$6,423.39
Invoice	17086622	11/1/2023			
Transaction Date	11/9/2023		Town Bank	1110300	Total \$6,423.39
Refer	8274	<i>ENCHANTED STORYBOOK CO</i>	-		
Cash Payment	E 006-5513432	Youth Programing	Family Holiday Evening Dec 6		\$200.00
Invoice	110323	11/3/2023			
Transaction Date	11/16/2023		Town Bank	1110300	Total \$200.00
Refer	8208	<i>FORWARD TS</i>	-		
Cash Payment	E 001-5143326	Village wide copy equip	Fire Dept Printer		\$0.00
Invoice					
Cash Payment	E 006-5513310	Library Copy Machine	Library Printer		\$173.99
Invoice	ar211333	10/30/2023			
Cash Payment	E 001-5143326	Village wide copy equip	PD Printer		\$0.00
Invoice					
Cash Payment	E 001-5143326	Village wide copy equip	GG Printer		\$0.00
Invoice					
Transaction Date	11/9/2023		Town Bank	1110300	Total \$173.99
Refer	8259	<i>HOOPLA</i>	-		
Cash Payment	E 006-5513120	Electronic materials	Digitals		\$304.78
Invoice	504578206	10/31/2023			
Transaction Date	11/14/2023		Town Bank	1110300	Total \$304.78
Refer	8207	<i>HW WILSON</i>	-		
Cash Payment	E 006-5513110	Magazines/newspapers	Current Biography Subsc		\$191.60
Invoice	11062023	11/6/2023			
Transaction Date	11/9/2023		Town Bank	1110300	Total \$191.60
Refer	8252	<i>KIRKUS MEDIA</i>	-		
Cash Payment	E 006-5513110	Magazines/newspapers	Periodicals		\$199.00
Invoice	1003	10/15/2023			
Transaction Date	11/14/2023		Town Bank	1110300	Total \$199.00
Refer	8251	<i>LIBRARY STORE, INC. THE</i>	-		
Cash Payment	E 006-5513300	Library Supplies	DVD		\$178.08
Invoice	656957	10/16/2023			
Transaction Date	11/14/2023		Town Bank	1110300	Total \$178.08
Refer	8250	<i>ODP BUSINESS SOLUTIONS, LLC</i>	-		
Cash Payment	E 006-5513300	Library Supplies			\$32.97
Invoice	336513290001	10/13/2023			
Cash Payment	E 006-5513300	Library Supplies			\$26.32
Invoice	336512553001	10/13/2023			

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Transaction Date	11/14/2023	Town Bank	1110300	Total	\$59.29
Refer	8258 PLAYAWAY PRODUCTS				
Cash Payment	E 004-5513900	FOEGL gift expenditures	Digitals		\$514.92
Invoice	444584	10/24/2023			
Transaction Date	11/14/2023	Town Bank	1110300	Total	\$514.92
Refer	8275 TAYLOR COMPUTER SERVICES,IN				
Cash Payment	E 006-5513320	Computer Expense	Sonicwall Renewal		\$1,122.00
Invoice	25444	10/26/2023			
Transaction Date	11/16/2023	Town Bank	1110300	Total	\$1,122.00
Refer	8220 WI LIBRARY ASSOC, INC				
Cash Payment	E 006-5513200	Dues/Memberships	membership renewal		\$135.00
Invoice	18256	9/2/2023			
Cash Payment	E 006-5513200	Dues/Memberships	membership renewal		\$165.00
Invoice	18958	10/10/2023			
Transaction Date	11/9/2023	Town Bank	1110300	Total	\$300.00

Fund Summary

	1110300 Town Bank	
001 General Fund		\$0.00
004 Library Gift Fund		\$1,489.73
006 Library Operating Fund		\$12,447.77
		<u>\$13,937.50</u>

Pre-Written Checks	\$350.00
Checks to be Generated by the Computer	\$13,587.50
Total	<u>\$13,937.50</u>

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Payments Batch 11-2023 Lib CC

\$1,321.01

Refer	8266 <i>AMAZON</i>	-			
Cash Payment	E 006-5513106 Adult DVDs	DVD refund			-\$19.79
Invoice	554630 9/30/2023				
Cash Payment	E 006-5513300 Library Supplies	Supplies			\$27.38
Invoice	2175458 10/9/2023				
Cash Payment	E 006-5513106 Adult DVDs				\$39.92
Invoice	3761023 10/9/2023				
Cash Payment	E 006-5513106 Adult DVDs				\$23.98
Invoice	3761023 10/9/2023				
Cash Payment	E 006-5513106 Adult DVDs	DVDs			\$72.91
Invoice	8657821 10/16/2023				
Cash Payment	E 006-5513106 Adult DVDs	DVDs			\$76.83
Invoice	6023402 10/17/2023				
Cash Payment	E 006-5513106 Adult DVDs	DVD			\$14.95
Invoice	293043 11/1/2023				
Cash Payment	E 006-5513106 Adult DVDs	Greek Wedding Pkg			\$74.91
Invoice	5700261 11/2/2023				
Cash Payment	E 006-5513106 Adult DVDs	Greek Wedding			-\$17.96
Invoice	5700261 11/6/2023				
Cash Payment	E 004-5513900 FOEGL gift expenditures	DVD			\$41.94
Invoice	4283428 11/1/2023				
Transaction Date	11/16/2023	Town Bank	1110300	Total	\$335.07
Refer	8268 <i>AMERICAN LIBRARY ASSOCIATIO</i>	-			
Cash Payment	E 004-5513500 Lib Gift Expenses	Membership			\$162.00
Invoice	Dues-R 10/26/2023				
Transaction Date	11/16/2023	Town Bank	1110300	Total	\$162.00
Refer	8264 <i>AQUATIC REALMZ</i>	-			
Cash Payment	E 004-5513900 FOEGL gift expenditures	Aquarium Maintenance			\$44.47
Invoice	R0056371 10/19/2023				
Cash Payment	E 004-5513900 FOEGL gift expenditures	Aquarium			\$90.00
Invoice	R0056439 10/27/2023				
Transaction Date	11/16/2023	Town Bank	1110300	Total	\$134.47
Refer	8265 <i>BARNES & NOBLE, INC</i>	-			
Cash Payment	E 004-5513900 FOEGL gift expenditures	Kids Choice Books			\$23.97
Invoice	22130022487 11/5/2023				
Transaction Date	11/16/2023	Town Bank	1110300	Total	\$23.97
Refer	8271 <i>BOOKMARKS PUBLISHING</i>	-			
Cash Payment	E 006-5513110 Magazines/newspapers	Subs			\$39.95
Invoice	102723 10/27/2023				
Transaction Date	11/16/2023	Town Bank	1110300	Total	\$39.95
Refer	8270 <i>DISNEY PLUS</i>	-			
Cash Payment	E 004-5513900 FOEGL gift expenditures	Bundle Trio			\$26.23
Invoice	276054a61 11/7/2023				
Transaction Date	11/16/2023	Town Bank	1110300	Total	\$26.23
Refer	8269 <i>ELLIOTT ACE HARDWARE</i>	-			
Cash Payment	E 006-5513300 Library Supplies	Office Supplies			\$59.00
Invoice	358576 10/30/2023				

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Transaction Date	11/16/2023	Town Bank	1110300	Total	\$59.00
Refer	8263 <i>MAD SCIENCE OF MILWAUKEE</i>		-		
Cash Payment	E 006-5513432 Youth Programing	Workshop Deposit			\$100.00
Invoice	17158	10/13/2023			
Transaction Date	11/16/2023	Town Bank	1110300	Total	\$100.00
Refer	8273 <i>NETFLIX</i>		-		
Cash Payment	E 004-5513900 FOEGL gift expenditures	Streaming			\$20.99
Invoice	AF455	11/2/2023			
Transaction Date	11/16/2023	Town Bank	1110300	Total	\$20.99
Refer	8267 <i>NEW DAY FILMS</i>		-		
Cash Payment	E 004-5513900 FOEGL gift expenditures	5 DVDs			\$435.15
Invoice	49867	10/9/2023			
Cash Payment	E 004-5513900 FOEGL gift expenditures	refund from 49867			-\$88.25
Invoice	49867	10/13/2023			
Transaction Date	11/16/2023	Town Bank	1110300	Total	\$346.90
Refer	8262 <i>SENDIKS</i>		-		
Cash Payment	E 006-5513430 Adult Programing	Adult programming Snacks			\$10.98
Invoice	364648	11/3/2023			
Cash Payment	E 006-5513300 Library Supplies	Water refill			\$22.47
Invoice	334572	10/26/2023			
Cash Payment	E 006-5513499 Printing & Miscellaneous				\$18.98
Invoice	364648	11/3/2023			
Transaction Date	11/16/2023	Town Bank	1110300	Total	\$52.43
Refer	8272 <i>WI LIBRARY ASSOC, INC</i>		-		
Cash Payment	E 006-5513220 Training/Conferences	YSS Registration			\$20.00
Invoice	19062	10/27/2023			
Transaction Date	11/16/2023	Town Bank	1110300	Total	\$20.00

Fund Summary

	1110300 Town Bank	
004 Library Gift Fund		\$756.50
006 Library Operating Fund		\$564.51
		<u>\$1,321.01</u>

Pre-Written Checks	\$0.00
Checks to be Generated by the Computer	\$1,321.01
Total	\$1,321.01

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Payments Batch 11-2023 AP cc \$10,670.64

Refer	8222 AARONIN STEEL SALES, INC			-	
Cash Payment	E 001-5613400	Forestry-Village Landscapi	for bird feeder		\$69.06
Invoice	9849	10/26/2023			
Transaction Date	11/10/2023	Town Bank	1110300	Total	\$69.06
Refer	8223 AHLBORN EQUIPMENT INC			-	
Cash Payment	E 001-5413210	PW equip maint & supplie	gloves		\$118.30
Invoice	387541	10/30/2023			
Transaction Date	11/10/2023	Town Bank	1110300	Total	\$118.30
Refer	8257 AMAZON			-	
Cash Payment	E 001-5173200	GG Bldg maintenance	exit lights		\$69.49
Invoice	9338636	10/20/2023			
Cash Payment	E 001-5173200	GG Bldg maintenance	exit lights		\$93.29
Invoice	9833023	10/20/2023			
Cash Payment	E 001-5143200	License Expense	jump starter kit		\$199.95
Invoice	0041839	10/31/2023			
Cash Payment	E 001-5193100	GG office supplies	supplies		\$29.97
Invoice	2617833	10/30/2023			
Cash Payment	E 001-5143199	Election Miscellaneous	supplies		\$417.75
Invoice	8427436	10/18/2023			
Cash Payment	E 001-5193100	GG office supplies	supplies		\$12.98
Invoice	8427436	10/18/2023			
Cash Payment	E 001-5413210	PW equip maint & supplie	supplies		\$18.97
Invoice		10/22/2023			
Cash Payment	E 001-5423210	PW uniforms	hard hat		\$25.36
Invoice	5319451	10/26/2023			
Cash Payment	E 001-5413210	PW equip maint & supplie	parts skid steer		\$30.68
Invoice		11/8/2023			
Cash Payment	E 001-5413210	PW equip maint & supplie	parts skid steer		\$44.88
Invoice	9868264	11/8/2023			
Cash Payment	E 001-5413210	PW equip maint & supplie	driveway markers-		\$83.99
Invoice		11/8/2023			
Cash Payment	E 001-5413210	PW equip maint & supplie	parts		\$126.51
Invoice	1387440	11/3/2023			
Cash Payment	E 001-5413210	PW equip maint & supplie	parts		\$109.42
Invoice		10/25/2023			
Cash Payment	E 001-5413210	PW equip maint & supplie	driveway markers		\$167.98
Invoice		11/9/2023			
Cash Payment	E 001-5413210	PW equip maint & supplie	hydraulic motor fluid		\$179.99
Invoice	2487452	10/27/2023			
Cash Payment	E 001-5613400	Forestry-Village Landscapi	bird feeder		\$108.45
Invoice	5341827	10/30/2023			
Cash Payment	E 001-5203505	Dispatch-office supplies	supplies		\$65.78
Invoice		10/9/2023			
Cash Payment	E 001-5193100	GG office supplies	return		-\$12.15
Invoice		10/12/2023			
Cash Payment	E 001-5413210	PW equip maint & supplie	boot scrubber		\$23.51
Invoice	6592216	10/25/2023			
Transaction Date	11/14/2023	Town Bank	1110300	Total	\$1,796.80

Refer 8224 APPOINTMENT QUEST -

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Cash Payment	E 001-5143335	Assessor Services	assessor scheduling		\$45.00
Invoice	528502410087	11/1/2023			
Transaction Date	11/10/2023		Town Bank	1110300	Total \$45.00
Refer	8225	BATTERIES PLUS	-		
Cash Payment	E 001-5173300	Building Supplies	batteries		\$16.64
Invoice	183446	10/31/2023			
Cash Payment	G 001-3340753	Resident Billings	batteries - reimbursed		\$1,314.07
Invoice	183446	10/31/2023			
Transaction Date	11/10/2023		Town Bank	1110300	Total \$1,330.71
Refer	8227	BOUND TREE MEDICAL LLC	-		
Cash Payment	E 008-5223230	Ambo Medical Supplies	medical supplies		\$68.18
Invoice	65501970	10/9/2023			
Cash Payment	E 008-5223230	Ambo Medical Supplies	medical supplies		\$22.50
Invoice	65515239	10/18/2023			
Cash Payment	E 008-5223230	Ambo Medical Supplies	medical supplies		\$41.78
Invoice	65540095	11/3/2023			
Transaction Date	11/10/2023		Town Bank	1110300	Total \$132.46
Refer	8228	CANVA.COM	-		
Cash Payment	E 001-5143330	Computer Maintenance	subscription		\$300.00
Invoice	393666719343	10/12/2023			
Transaction Date	11/10/2023		Town Bank	1110300	Total \$300.00
Refer	8229	CONSTANT CONTACT	-		
Cash Payment	E 001-5193699	Community Relations	communication - monthly newsletter		\$35.00
Invoice		11/8/2023			
Transaction Date	11/10/2023		Town Bank	1110300	Total \$35.00
Refer	8230	DOMINOS PIZZA	-		
Cash Payment	G 001-3260450	FB-Fire Drill Funds	fire training		\$54.00
Invoice	460895	11/7/2023			
Transaction Date	11/10/2023		Town Bank	1110300	Total \$54.00
Refer	8226	FARM & FLEET	-		
Cash Payment	E 001-5413210	PW equip maint & supplie	transfer pump		\$369.99
Invoice	103123	10/31/2023			
Transaction Date	11/10/2023		Town Bank	1110300	Total \$369.99
Refer	8231	GALLS	-		
Cash Payment	E 001-5233300	Fire-Uniforms and Clothin	nameplates		\$37.79
Invoice	24908348	10/14/2023			
Transaction Date	11/10/2023		Town Bank	1110300	Total \$37.79
Refer	8253	GLACIER CANYON LODGE	-		
Cash Payment	E 001-5143335	Assessor Services	conference- assessor		\$155.54
Invoice	38999	10/15/2023			
Transaction Date	11/14/2023		Town Bank	1110300	Total \$155.54
Refer	8310	HALEY STRATEGIC	-		
Cash Payment	E 001-5213210	Police-vehicle repair/maint	equipment		\$185.21
Invoice		10/10/2023			
Transaction Date	11/21/2023		Town Bank	1110300	Total \$185.21
Refer	8232	HOME DEPOT	-		
Cash Payment	E 001-5613400	Forestry-Village Landscapi	rental		\$91.77
Invoice	267314	10/16/2023			

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Transaction Date	11/10/2023	Town Bank	1110300	Total	\$91.77
Refer	8233 JO-ANN				
Cash Payment	E 001-5193699	Community Relations	supplies		\$15.59
Invoice	69942	11/6/2023			
Transaction Date	11/10/2023	Town Bank	1110300	Total	\$15.59
Refer	8234 KAESTNER AUTO ELECTRIC CO.				
Cash Payment	E 001-5413210	PW equip maint & supplie	parts		\$460.85
Invoice	409563	10/13/2023			
Cash Payment	E 001-5413210	PW equip maint & supplie	parts		\$164.13
Invoice	409563	10/13/2023			
Transaction Date	11/10/2023	Town Bank	1110300	Total	\$624.98
Refer	8254 KALAHARI RESORT				
Cash Payment	E 001-5213420	Police-school/seminar/con	conference- Pd leadership Hennen		\$99.00
Invoice					
Cash Payment	E 001-5213420	Police-school/seminar/con	conference- Pd leadership Unger		\$99.00
Invoice					
Transaction Date	11/14/2023	Town Bank	1110300	Total	\$198.00
Refer	8235 KRANZ INC				
Cash Payment	E 001-5173300	Building Supplies	towels		\$153.15
Invoice	1791062-01	10/16/2023			
Transaction Date	11/10/2023	Town Bank	1110300	Total	\$153.15
Refer	8236 LOWES HOME CENTERS INC				
Cash Payment	E 001-5523198	Building/Grounds Mainena	wood to repair benches		\$114.96
Invoice	196496	10/26/2023			
Transaction Date	11/10/2023	Town Bank	1110300	Total	\$114.96
Refer	8237 NAPA NEW BERLIN				
Cash Payment	E 001-5413210	PW equip maint & supplie	fluid for ploader		\$57.98
Invoice	542793	10/11/2023			
Cash Payment	E 001-5413210	PW equip maint & supplie	hub caps		\$67.98
Invoice	544661	11/6/2023			
Transaction Date	11/10/2023	Town Bank	1110300	Total	\$125.96
Refer	8296 NATIONAL BAKERY				
Cash Payment	E 009-5990400	Police	10/18/23 treats		\$17.88
Invoice	10/28/23				
Transaction Date	11/20/2023	Town Bank	1110300	Total	\$17.88
Refer	8238 NATIONAL PELRA				
Cash Payment	E 001-5203420	Dispatch-school/seminar	training P weber		\$85.00
Invoice	6311	10/18/2023			
Transaction Date	11/10/2023	Town Bank	1110300	Total	\$85.00
Refer	8239 NORTHERN TOOL AND EQUIPMEN				
Cash Payment	E 001-5413210	PW equip maint & supplie	equipment		\$15.99
Invoice	1105	10/20/2023			
Transaction Date	11/10/2023	Town Bank	1110300	Total	\$15.99
Refer	8289 PETERSON INDUSTRIES				
Cash Payment	E 001-5413210	PW equip maint & supplie	hose recoil		\$268.84
Invoice	552998357	10/24/2023			
Transaction Date	11/19/2023	Town Bank	1110300	Total	\$268.84

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Refer	8240 PICK AND SAVE	-			
Cash Payment	G 001-3260450 FB-Fire Drill Funds	fire training			\$8.99
Invoice					
Cash Payment	G 001-3260450 FB-Fire Drill Funds	fire training			\$35.87
Invoice					
Cash Payment	G 001-3260450 FB-Fire Drill Funds	fire training			\$18.26
Invoice					
Cash Payment	G 001-3260450 FB-Fire Drill Funds	fire training			\$19.92
Invoice					
Transaction Date	11/10/2023	Town Bank	1110300	Total	\$83.04
Refer	8241 RING CENTRAL	-			
Cash Payment	E 001-5523100 Recreation -Telephone	monthly			\$38.89
Invoice	11052682002 10/31/2023				
Transaction Date	11/10/2023	Town Bank	1110300	Total	\$38.89
Refer	8242 SENDIKS	-			
Cash Payment	G 001-3260450 FB-Fire Drill Funds	fire training			\$5.45
Invoice	335828 10/31/2023				
Cash Payment	G 001-3260450 FB-Fire Drill Funds	fire training			\$29.94
Invoice	160491 10/24/2023				
Transaction Date	11/10/2023	Town Bank	1110300	Total	\$35.39
Refer	8243 SITE ONE LANDSCAPE SUPPLY	-			
Cash Payment	E 005-5813500 Infrastructure Maintenanc	drain grate			\$28.73
Invoice	135480382-001 10/12/2023				
Cash Payment	E 001-5423220 PW MISC	leaf rales			\$47.97
Invoice	136114252-001 11/1/2023				
Transaction Date	11/10/2023	Town Bank	1110300	Total	\$76.70
Refer	8244 SPECTRUM - CREDIT CARD	-			
Cash Payment	E 001-5143331 Internet Expense	monthly internet fee			\$130.00
Invoice	40998100623 10/6/2023				
Cash Payment	E 001-5413000 Telephone,alarms PW	monthly phone			\$39.99
Invoice	52365101223 10/12/2023				
Cash Payment	E 001-5173100 GG utilities	monthly POTS lines			\$359.91
Invoice	52043102223 10/22/2023				
Transaction Date	11/10/2023	Town Bank	1110300	Total	\$529.90
Refer	8245 TARGET	-			
Cash Payment	G 001-3260450 FB-Fire Drill Funds	fire training			\$26.82
Invoice	250445 10/31/2023				
Cash Payment	G 001-3260450 FB-Fire Drill Funds	fire training			\$13.54
Invoice	4733 10/24/2023				
Cash Payment	G 001-3260450 FB-Fire Drill Funds	fire training			\$55.78
Invoice	7463 10/25/2023				
Transaction Date	11/10/2023	Town Bank	1110300	Total	\$96.14
Refer	8246 VERIZON	-			
Cash Payment	E 001-5203315 ProPhoenix /TIME	police MDC data plan			\$320.95
Invoice					
Cash Payment	E 001-5203310 Dispatch Comm-Telephon	police phones			\$963.84
Invoice					
Cash Payment	E 002-3233000 Sewer Electric & Verizon	sewer data			\$30.01
Invoice					

Payments

Current Period: NOVEMBER 2023

Cash Payment	E 001-5413000	Telephone,alarms PW	DPW phones		\$195.58
Invoice					
Cash Payment	E 001-5173100	GG utilities	GG phones		\$136.61
Invoice					
Cash Payment	E 001-5233400	Fire-Communications	fire phones		\$2.63
Invoice					
Cash Payment	E 001-5523100	Recreation -Telephone	recr-pool data		\$167.18
Invoice					
Cash Payment	E 008-5223400	EMS Communications	EMS phone		\$2.30
Invoice					
Transaction Date	11/10/2023	Town Bank	1110300	Total	\$1,819.10
Refer	8255	WHITLOW S SECURITY SPECIALIS	-		
Cash Payment	E 001-5173300	Building Supplies	master key- rekey		\$39.50
Invoice 211256	11/9/2023				
Transaction Date	11/14/2023	Town Bank	1110300	Total	\$39.50
Refer	8247	WI DEPT AGRONOMY	-		
Cash Payment	E 001-5613700	Forestry Misc/Training	training- pesticide application		\$211.00
Invoice 4484174	11/1/2023				
Transaction Date	11/10/2023	Town Bank	1110300	Total	\$211.00
Refer	8256	WI POLICE LEADERSHIP FOUNDA	-		
Cash Payment	E 001-5213420	Police-school/seminar/con	conference registration Hennen		\$275.00
Invoice 9851	10/24/2023				
Cash Payment	E 001-5213420	Police-school/seminar/con	conference registration- Unger		\$275.00
Invoice 9851	10/24/2023				
Transaction Date	11/14/2023	Town Bank	1110300	Total	\$550.00
Refer	8248	WPRA	-		
Cash Payment	E 001-5523130	Recreation- Operating Exp	membership		\$150.00
Invoice 6410	10/21/2023				
Cash Payment	E 001-5524910	Rec training	conference		\$300.00
Invoice 6734	10/25/2023				
Cash Payment	E 001-5524910	Rec training	registration fee- leadership academy		\$399.00
Invoice 6088	10/19/2023				
Transaction Date	11/10/2023	Town Bank	1110300	Total	\$849.00

Fund Summary

	1110300 Town Bank	
001 General Fund		\$10,459.26
002 Sewer Fund		\$30.01
005 Stormwater Operation Fund		\$28.73
008 Emergency Medical Service		\$134.76
009 Donation Fund		\$17.88
		<u>\$10,670.64</u>

Pre-Written Checks	\$0.00
Checks to be Generated by the Computer	\$10,670.64
Total	\$10,670.64