

Village of Elm Grove

Tax Levy Historical Summary

Levy By Fund	2017	2016	2015	2014	2013
General Fund	4,011,775	3,907,795	3,837,855	3,761,320	3,694,415
Debt Service	-	-	-	-	-
5 Year Capital Fund	609,500	584,500	602,000	600,000	539,000
subtotal	4,621,275	4,492,295	4,439,855	4,361,320	4,233,415
SPECIAL REVENUE FUNDS					
Library	378,675	350,000	348,425	359,250	336,980
EMS	186,350	179,575	179,575	179,250	188,500
Stormwater Operations	179,000	179,000	179,000	179,000	179,000
Sewer Fund	1,425,000	1,500,000	1,500,000	1,500,000	1,555,500
subtotal special revenue	2,169,025	2,208,575	2,207,000	2,217,500	2,259,980
TOTAL TAX LEVY	6,790,300	6,700,870	6,646,855	6,578,820	6,493,395
Levy Dollar Increase	89,430	54,015	68,035	85,425	41,300
Levy Percent Change	1.33%	0.81%	1.03%	1.32%	0.64%

Tax Rate Summary

Assessed Value Tax Rate					
Assessed Value without TID	1,045,301	1,043,922	1,025,040	959,883	983,847
Tax Rate	6.4960	6.4189	6.8538	6.6145	6.6000
Tax Rate Percent Change	1.20%	-6.35%	3.62%	5.07%	3.38%
Equalized Value Tax Rate					
Equal Value without TID	1,074,675	1,050,056	1,030,237	955,610	988,225
Tax Rate	\$ 6.3185	\$ 6.3814	\$ 6.8844	\$ 6.5708	\$ 6.5708
Tax Rate Percent Change	-0.99%	-7.31%	4.77%	4.23%	1.94%

Residential User Fee Summary

Fees included in budget	2017	2016	2015	2014	2013
Sewer	304.16	\$303.96	\$301.00	\$284.44	\$290.80
Stormwater	130.32	129.04	124.05	122.80	121.61
Solid Waste	238.24	238.92	227.45	215.92	214.70
Total annual fee	\$672.72	\$671.92	\$652.50	\$623.16	\$627.11
annual increase	\$0.80	\$19.42	-\$3.95	-\$3.95	\$21.16
	0.12%	2.98%	-0.63%	-0.63%	3.39%
<i>amount per month for fees</i>	\$56.06	\$55.99	\$51.93	\$51.93	\$52.26